

Business 1: Restaurant

Current		Container Size (CY)	Number of Containers	Collections Per Week	Volume*	Total Volume	Monthly Costs	Annual Costs	Total Recycling Capacity
	Trash	2	3	2	12	12	\$376.05	\$4,512.60	0%
	Recycling	0	0	0	0		\$0.00	\$0.00	
							Service Fee	\$376.05	
						Admin Fee	\$18.00	\$216.00	
						Total	\$394.05	\$4,728.60	
		Quantity	Size (CY)	Rate (Per CY)	Cost Per Month	Annual Cost			
Admin Fee	3	2	\$3.00	\$18.00	\$216.00				

Proposed		Container Size (CY)	Number of Containers	Collections Per Week	Volume*	Total Volume	Monthly Costs	Annual Costs	Total Recycling Capacity
	Trash	2	2	2	8	12.47	\$250.70	\$3,008.40	36%
	Recycling	0.47	1	1	0.47		\$0.00	\$0.00	
		2	1	2	4		\$95.01	\$1,140.12	
						Service Fee	\$345.71	\$4,148.52	
						Admin Fee	\$38.40	\$460.80	
						Total	\$384.11	\$4,609.32	
		Quantity	Size (CY)	Rate (Per CY)		Frequency Per Week	Cost Per Month	Annual Cost	
Admin Fee	2	2	\$2.40	\$9.60	2	\$38.40	\$460.80		

		Current	Proposed	Difference
Summary	Monthly Collection Total	\$376.05	\$345.71	\$30.34
	Monthly Admin Fee	\$18.00	\$38.40	-\$20.40
	Monthly Total	\$394.05	\$384.11	\$9.94
	Annual Collection Total	\$4,512.60	\$4,148.52	\$364.08
	Annual Admin Fee	\$216.00	\$460.80	-\$244.80
	Annual Total	\$4,728.60	\$4,609.32	\$119.28
	Total Volume	12	12.47	0.47
	Total Recycling Capacity	0%	36%	36%

Business 2: Office Building

Current	Container Size (CY)	Number of Containers	Collections Per Week	Volume*	Total Volume	Monthly Costs	Annual Costs	Total Recycling Capacity	
	Trash	2	3	5	30	38	\$906.60	\$10,879.20	21%
	Recycling	2	2	2	8		\$190.02	\$2,280.24	
						Service Fee	\$1,096.62	\$13,159.44	
						Admin Fee	\$18.00	\$216.00	
					Total	\$1,114.62	\$13,375.44		
		Quantity	Size (CY)	Rate (Per CY)	Cost Per Month	Annual Cost			
Admin Fee		3	2	\$3.00	\$18.00	\$216.00			

Proposed	Container Size (CY)	Number of Containers	Collections Per Week	Volume*	Total Volume	Monthly Costs	Annual Costs	Total Recycling Capacity	
	Trash	2	2	5	20	38	\$604.40	\$7,252.80	47%
	Recycling	2	3	3	18		\$427.59	\$5,131.08	
						Service Fee	\$1,031.99	\$12,383.88	
						Admin Fee	\$48.00	\$576.00	
					Total	\$1,079.99	\$12,959.88		
		Quantity	Size (CY)	Rate (Per CY)	Frequency Per Week	Cost Per Month	Annual Cost		
Admin Fee		2	2	\$2.40	5	\$48.00	\$576.00		

		Current	Proposed	Difference
Summary	Monthly Collection Total	\$1,096.62	\$1,031.99	\$64.63
	Monthly Admin Fee	\$18.00	\$48.00	-\$30.00
	Monthly Total	\$1,114.62	\$1,079.99	\$34.63
	Annual Collection Total	\$13,159.44	\$12,383.88	\$775.56
	Annual Admin Fee	\$216.00	\$576.00	-\$360.00
	Annual Total	\$13,375.44	\$12,959.88	\$415.56
	Total Volume	38	38	0
	Total Recycling Capacity	21%	47%	26%

Business 3: Large Multi-family

Current		Container Size (CY)	Number of Containers	Collections Per Week	Volume*	Total Volume	Monthly Costs	Annual Costs	Total Recycling Capacity
	Trash	1.5	3	4	18	24.72	\$528.15	\$6,337.80	27%
	Recycling	0.48	14	1	6.72		\$322.84	\$3,874.08	
							Service Fee	\$850.99	
						Admin Fee	\$13.50	\$162.00	
						Total	\$864.49	\$10,373.88	
		Quantity	Size (CY)	Rate (Per CY)	Cost Per Month	Annual Cost			
Admin Fee	3	1.5	\$3.00	\$13.50	\$162.00				

Proposed		Container Size (CY)	Number of Containers	Collections Per Week	Volume*	Total Volume	Monthly Costs	Annual Costs	Total Recycling Capacity
	Trash	1.5	2	4	12	24	\$352.10	\$4,225.20	50%
	Recycling	1	12	1	12		\$449.40	\$5,392.80	
							Service Fee	\$801.50	
						Admin Fee	\$57.60	\$691.20	
						Total	\$859.10	\$10,309.20	
		Quantity	Size (CY)	Rate (Per CY)		Frequency Per Week	Cost Per Month	Annual Cost	
Admin Fee	2	1.5	\$2.40	\$4.00	57.6	\$691.20	\$460.80		

		Current	Proposed	Difference
Summary	Monthly Collection Total	\$850.99	\$801.50	\$49.49
	Monthly Admin Fee	\$13.50	\$57.60	-\$44.10
	Monthly Total	\$864.49	\$859.10	\$5.39
	Annual Collection Total	\$10,211.88	\$9,618.00	\$593.88
	Annual Admin Fee	\$162.00	\$691.20	-\$529.20
	Annual Total	\$10,373.88	\$10,309.20	\$64.68
	Total Volume	24.72	24	-0.72
Total Recycling Capacity	27%	50%	23%	