

STATE BOARD OF LAND COMMISSIONERS

July 15, 2025
Endowment Transactions

Leases and Permits

FISCAL YEAR 2025 – LEASING & PERMITTING TRANSACTIONS BY MONTH through June 30, 2025													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	0
<i>Assignments</i>	-	-	-	-	-	-	1	-	-	-	-	-	1
Communication Sites	1	-	-	-	-	-	-	1	-	1	-	-	3
<i>Assignments</i>	-	4	-	-	-	-	-	-	-	-	-	-	4
Grazing	-	3	-	2	-	-	-	-	2	-	-	1	8
<i>Assignments</i>	4	2	11	2	3	-	1	1	2	11	-	4	41
Residential	-	9	1	8	3	6	4	1	-	2	-	-	34
<i>Assignments</i>	-	2	2	1	-	1	-	-	-	-	-	-	6
COMMERCIAL													
Alternative Energy	-	-	-	-	-	-	2	-	-	-	1	-	3
Industrial	-	-	-	-	-	-	-	-	-	-	1	-	1
<i>Assignments</i>	-	-	-	-	-	-	1	-	-	-	-	-	1
Military	-	-	-	-	-	-	-	-	-	-	-	-	0
Office/Retail	-	-	-	-	-	-	-	-	-	-	1	-	1
Recreation	-	-	-	1	-	-	-	-	-	-	-	-	1
<i>Assignments</i>	1	-	-	-	-	-	-	-	-	-	-	-	1
OTHER													
Conservation	-	-	-	-	-	-	-	-	-	-	-	-	0
Geothermal	-	-	-	-	-	-	-	-	-	-	-	-	0
Minerals	2	-	-	2	-	1	-	-	2	1	-	-	8
<i>Assignments</i>	-	-	-	-	-	-	4	-	-	-	-	-	4
Non-Comm Recreation	-	-	-	-	-	-	-	-	-	-	-	-	0
Oil & Gas	-	-	-	-	-	-	-	-	-	-	-	-	0
PERMITS													
Land Use Permits	9	11	10	7	2	7	11	11	4	3	-	8	83
TOTAL INSTRUMENTS	17	31	24	23	8	15	24	14	10	18	3	13	200

Real Estate

FISCAL YEAR 2025 – REAL ESTATE TRANSACTIONS BY MONTH through June 30, 2025													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	1	-	-	-	-	-	1	-	-	2	1	5
Deeds Granted	-	-	-	4	8	-	-	-	-	1	-	1	14
Deeds Granted-Surplus	-	1	-	2	-	-	-	-	-	-	-	-	3
Easements Acquired	-	-	-	1	-	1	-	1	-	-	-	-	3
Easements Granted	-	-	-	-	1	-	1	-	-	-	2	1	5
Notes : -AD538 and SD14410 are State of Idaho, State Board of Land Commissioners. This is an IDFG/USFS Title cleanup. No fees involved. -ES5000075 Easement for Road Use granted to Payette Land Trust, Inc. with a \$289,000.00 consideration fee.													

TRUST LAND MANAGEMENT DIVISION
FY2025 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through June 30, 2025

	REVENUE YTD AS OF 06.30.2025	REVENUE EXPECTED BY 06.30.2025
SURFACE		
AGRICULTURE	\$ 483,796	\$ 678,710
COMMUNICATION SITES	\$ 1,074,566	\$ 1,100,000
GRAZING	\$ 2,179,509	\$ 2,089,000
RESIDENTIAL LEASES	\$ 1,693,907	\$ 1,557,115
COMMERCIAL		
COMMERCIAL ENERGY RESOURCES	\$ 131,139	\$ 117,340
COMMERCIAL INDUSTRIAL	\$ 291,386	\$ 130,000
COMMERCIAL MILITARY FACILITIES	\$ 111,775	\$ 150,000
COMMERCIAL OFFICE/RETAIL LEASES	\$ 1,059,413	\$ 950,000
COMMERCIAL RECREATION	\$ 1,331,495	\$ 1,120,000
OTHER		
CONSERVATION LEASES	\$ 102,661	\$ 73,595
GEO THERMAL	\$ -	\$ 5,006
MINERAL LEASES	\$ 284,612	\$ 110,494
OIL AND GAS LEASES	\$ 6,278	\$ 3,029
Sub Total	\$ 8,750,537	\$ 8,084,289
REAL ESTATE SERVICES (ER)	\$ -	
Grand Total - Earnings Reserve	\$ 8,750,537	

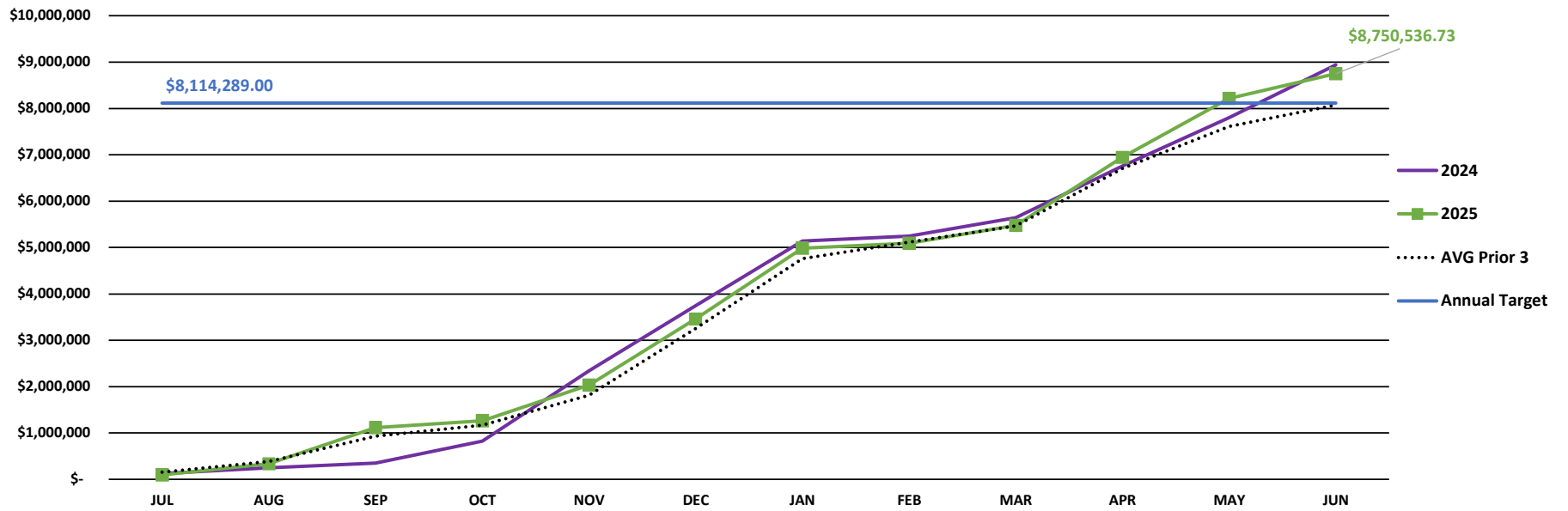
PERMANENT FUND REVENUE	
MINERALS (PF)	\$ 2,690,139

*These figures are based on historic timing of revenue/billing as well as estimates of upcoming lease and permit

** This category is not included in the annual forecast.

***This category is not included in the annual forecast and represents minerals revenue to the permanent fund.

Cumulative Trust Land Program Receipts
Earnings Reserve - All Programs Excluding Timber
FYTD 2025



Trust Land Permanent Fund Revenue & Royalties (Excluding Land Bank and Timber Program) FYTD 2025

