

# STATE BOARD OF LAND COMMISSIONERS

October 15, 2024  
Endowment Transactions

## Leases and Permits

FISCAL YEAR 2025 – LEASING & PERMITTING TRANSACTIONS BY MONTH through September 30, 2024													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
<b>SURFACE</b>													
Agriculture		-	-	-	-	-	-	-	-	-	-	-	0
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-	-	0
Communication Sites	1		-	-	-	-	-	-	-	-	-	-	1
<i>Assignments</i>	-	4	-	-	-	-	-	-	-	-	-	-	4
Grazing	-	3	-	-	-	-	-	-	-	-	-	-	3
<i>Assignments</i>	4	2	11	-	-	-	-	-	-	-	-	-	17
Residential	-	9	1	-	-	-	-	-	-	-	-	-	10
<i>Assignments</i>		2	2	-	-	-	-	-	-	-	-	-	4
<b>COMMERCIAL</b>													
Alternative Energy	-	-	-	-	-	-	-	-	-	-	-	-	0
Industrial		-	-	-	-	-	-	-	-	-	-	-	0
Military	-	-	-	-	-	-	-	-	-	-	-	-	0
Office/Retail	-	-	-	-	-	-	-	-	-	-	-	-	0
Recreation	-	-	-	-	-	-	-	-	-	-	-	-	0
<i>Assignments</i>	1	-	-	-	-	-	-	-	-	-	-	-	1
<b>OTHER</b>													
Conservation	-	-	-	-	-	-	-	-	-	-	-	-	0
Geothermal	-	-	-	-	-	-	-	-	-	-	-	-	0
Minerals	2		-	-	-	-	-	-	-	-	-	-	2
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-	-	0
Non-Comm Recreation		-	-	-	-	-	-	-	-	-	-	-	0
Oil & Gas	-	-	-	-	-	-	-	-	-	-	-	-	0
<b>PERMITS</b>													
Land Use Permits	9	11	10	-	-	-	-	-	-	-	-	-	30
<b>TOTAL INSTRUMENTS</b>	<b>17</b>	<b>31</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>

## Real Estate

FISCAL YEAR 2025 – REAL ESTATE TRANSACTIONS BY MONTH – through September 30, 2024													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	1	-	-	-	-	-	-	-	-	-	-	1
Deeds Granted	-	-	-	-	-	-	-	-	-	-	-	-	0
Deeds Granted - Surplus	-	1	-	-	-	-	-	-	-	-	-	-	1
Easements Acquired		-	-	-	-	-	-	-	-	-	-	-	0
Easements Granted	-	-	-	-	-	-	-	-	-	-	-	-	0
<b>Notes :</b>													

**TRUST LAND MANAGEMENT DIVISION**  
**FY2025 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED**  
**through September 30, 2024**

	REVENUE YTD AS OF 09.30.2024	REVENUE EXPECTED BY 09.30.2024*	REVENUE EXPECTED BY 06.30.2025
<b>SURFACE</b>			
AGRICULTURE	\$ 64,344	\$ 63,710	\$ 678,710
COMMUNICATION SITES	\$ 2,209	\$ -	\$ 1,100,000
GRAZING	\$ 99,670	\$ 53,000	\$ 2,089,000
RESIDENTIAL LEASES	\$ 118,168	\$ -	\$ 1,557,115
<b>COMMERCIAL</b>			
COMMERCIAL ENERGY RESOURCES	\$ 1,250	\$ -	\$ 117,340
COMMERCIAL INDUSTRIAL	\$ 30,501	\$ -	\$ 130,000
COMMERCIAL MILITARY FACILITIES	\$ 68,682	\$ -	\$ 150,000
COMMERCIAL OFFICE/RETAIL LEASES	\$ 81,095	\$ 130,000	\$ 950,000
COMMERCIAL RECREATION	\$ 607,779	\$ 90,000	\$ 1,150,000
<b>OTHER</b>			
CONSERVATION LEASES	\$ -	\$ -	\$ 73,595
GEOTHERMAL	\$ -	\$ 5,006	\$ 5,006
MINERAL LEASES	\$ 46,024	\$ 2,811	\$ 110,494
OIL AND GAS LEASES	\$ 48	\$ 8	\$ 3,029
<b>Sub Total</b>	<b>\$ 1,119,769</b>	<b>\$ 344,534</b>	<b>\$ 8,114,289</b>
REAL ESTATE SERVICES (ER)	\$ -		**
<b>Grand Total - Earnings Reserve</b>	<b>\$ 1,119,769</b>		

**PERMANENT FUND REVENUE**

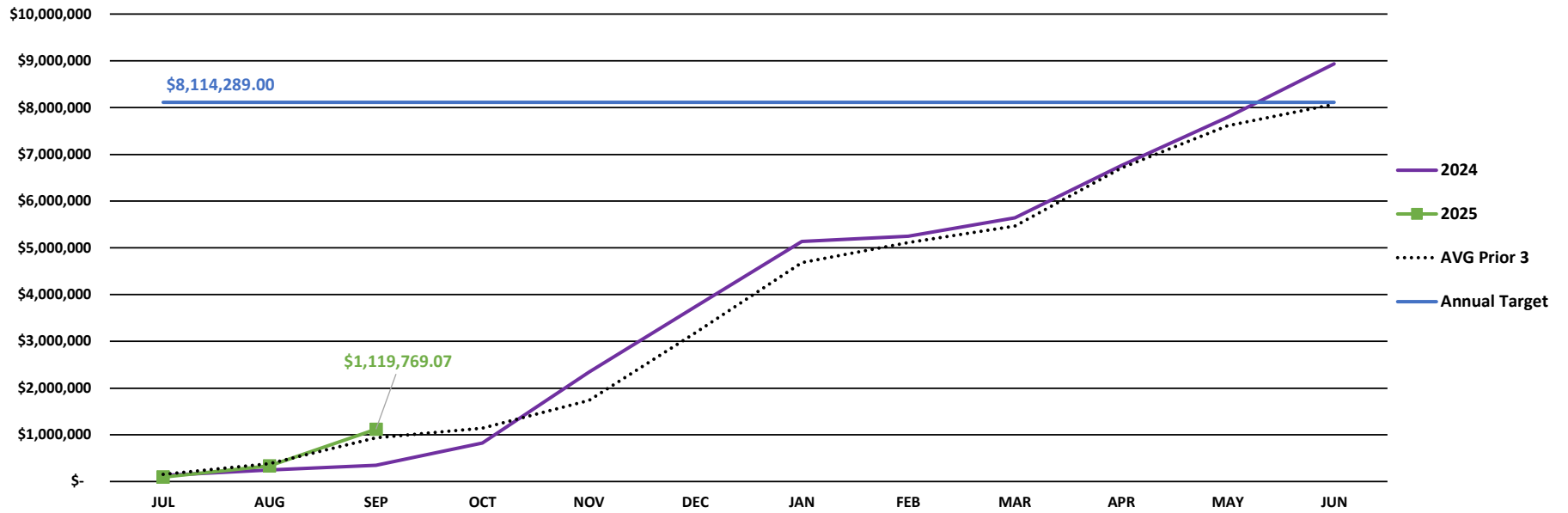
**MINERALS (PF) \$ 632,922 \*\*\***

\*These figures are based on historic timing of revenue/billing as well as estimates of upcoming lease and permit revenue.

\*\* This category is not included in the annual forecast.

\*\*\*This category is not included in the annual forecast and represents minerals revenue to the permanent fund.

Cumulative Trust Land Program Receipts  
Earnings Reserve - All Programs Excluding Timber  
FYTD 2025



Trust Land Permanent Fund Revenue & Royalties  
(Excluding Land Bank and Timber Program)  
FYTD 2025

