



Idaho Department of Lands

Mission: To professionally and prudently manage Idaho's endowment assets to maximize long-term financial returns to public schools and other trust beneficiaries and to provide professional assistance to the citizens of Idaho to use, protect and sustain their natural resources.

Established under Idaho Code Title 58

Manage and generate revenue on 2.5 million acres for endowment beneficiaries

K-12 public schools is the largest endowment beneficiary

Revenue through timber sales and land leasing (grazing, minerals, comm sites, recreation, etc.)

Provide assistance to private landowners and partner with agencies to address forest health

Regulate mining activities and enforce the Lake Protection Act and Forest Practices Act

Wildfire suppression responsibility on 9 million acres of state, federal and private timberlands

FY 2023 Accomplishments

\$100 million distributed to endowment beneficiaries

299 MMBF of timber harvested with 52,255 truckloads hauled

3.97 million seedlings planted on 11,022 acres

1,634 land leases managed

1,513 technical assists to private landowners

10,763 encroachment permits and 196 submerged lands leases were managed

1,571 active mines covered by reclamation plans, 28 by dredge & placer permits

FY 2023 Performance Measures

FINANCIAL STEWARDSHIP GOALS	ACTUAL/GOAL
1. Volume Timber Sold Per FAMP	326.1 mmbf/326 mmbf
2. Net Return on Timber	3.26%/3.5%
3. Percent Fires Controlled at <10 acres	95%/94%
4. Fire Readiness Reviews Complete	12/7

We fulfill the Land Board's fiduciary duties by maximizing long-term financial returns from endowment lands and through prudent management of state funds and resources.

FY 2023 Performance Measures

CUSTOMER FOCUS GOALS	ACTUAL/GOAL
5. Percent of Forest Practices Act Inspections	49%/50%
6. Percent of Leases Renewed by Expiration Date	43%/90%
7. Check Scales Conducted	171/150

We deliver programs with professionalism and integrity, providing exemplary service to external and internal customers.

FY23 Budget Request (Enhancements)

ENHANCEMENT NAME	AMOUNT	STATUS
Engine Bosses (10 FTP)	\$783,300	Most Positions Hired
Fire Business System	\$1,013,000	Purchased
Seasonal Firefighters and Pay Increase	\$559,000	Implemented
Fire Management Officers (2 FTP)	\$285,900	Positions Hired
N. Idaho Booster Crew (seasonal)	\$80,000	Hired last season
Fire Equipment - N. Idaho (Type 5 engine and UTV)	\$164,000	Purchased
Drone Equipment (1 large and 2 small drones) and Pickup	\$95,600	Purchased
Forest Legacy FTP to Full-time (.33 FTP)	\$0	Complete
IT License Increases	\$173,800	Complete

FY23 Budget Request (Enhancements) *Continued*

ENHANCEMENT NAME	AMOUNT	STATUS
Trust Land Equipment (2 pickups, 1 SUV, radios)	\$173,800	Purchased
Good Neighbor Authority Equipment	\$75,100	Purchased

FY24 Budget Request (Enhancements)

ENHANCEMENT NAME	AMOUNT	STATUS
East Idaho Forest Protective District (6 FTP)	\$700,300	Currently Hiring
Strategically Located Engine Staffing (15+ seasonal FFs)	\$275,000	Will fill summer 2024
Fire Zone Manager South (1 FTP)	\$103,100	Position Hired
Endowment Forest Management Spending Authority	\$2,500,000	Funds in use
Good Neighbor Authority Position and Equipment (1 FTP)	\$127,600	Position Hired
GNA Equipment (4 ATVs , track systems, trailer)	\$72,000	Ordered
Forest Practices Act - Resource Supervisor (1 FTP)	\$150,900	Position Hired
Boise Staff Office Building Repairs	\$500,000	In Progress
Log Scaling Program Vehicles (3 SUVs)	\$96,000	Ordered

FY24 Budget Request (Enhancements) *Continued*

ENHANCEMENT NAME	AMOUNT	STATUS
Forest Legacy Staff (1 FTP)	\$115,000	Position Hired
<i>FY23 Supplemental</i> - E. Idaho District Equipment	\$340,400	In Progress
<i>FY23 Supplemental</i> - Fire Equipment	\$831,000	Purchased/ In Progress
<i>FY23 Supplemental</i> - Seasonal Housing Facility (Kamiah)	\$1,250,000	Purchased/ Acquired

2025 Budget Request (Enhancements)

Total FY 2025 Requested Enhancements: \$8,295,100

ONGOING ENHANCEMENT NAME	FUND SOURCE	AMOUNT
Fire Equipment - East Idaho District (operating)	General Funds	\$25,000
Fire Program Operating Increase	50/50 – GF/ Dedicated	\$250,000
Fire Program Staffing (.33 FTP)	50/50 - Dedicated/Fed	\$27,000
Good Neighbor Authority, Staffing (3 FTP)	Dedicated	\$447,700
Good Neighbor Authority, Operating	Dedicated	\$2,000,000
Forestry Asst. Program Staffing (1 FTP)	Federal	\$77,400
Fire Program Equipment (software licensing for laptops)	Dedicated	\$5,000
Administrative staff computers (software licensing)	Dedicated	\$4,200
Omnibus Decision, OITS Consolidation	General fund/Dedicated	\$97,000 (\$2,300 GF)

Total Ongoing Base Change from Enhancements \$3,054,500

2025 Budget Request (Enhancements)

Total FY 2025 Requested Enhancements: \$8,295,100

ONETIME ENHANCEMENT NAME	FUND SOURCE	AMOUNT
Fire Equipment - East Idaho District	General Funds	\$475,000
Tree Seedling Coolers	Dedicated Funds	\$506,600
Good Neighbor Authority, Staffing	Federal Funds	\$193,500
Forestry Asst. Program Staffing	Federal Funds	\$3,000
Fire Program Equipment	Dedicated	\$22,000
Recreation Program Equipment	Dedicated	\$24,000
Vehicle for GIS Equipment	Dedicated	\$45,500
Administrative staff computers	Dedicated	\$21,000
Veterans Cemetery Land Purchase	General Funds	\$3,950,000
Fire Suppression Deficiency Fund (and Transfer)	General Funds	\$17,000,000 (\$17mill)
Wildland Firefighter Bonus (approx. 400 personnel)	General Funds	\$1,000,000

Total Onetime Base Change from Enhancements \$5,240,600