

STATE BOARD OF LAND COMMISSIONERS

September 19, 2023  
Endowment Transactions

Leases and Permits

FISCAL YEAR 2024 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through August 31, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
<b>SURFACE</b>													
Agriculture	1	-											1
<i>Assignments</i>	-	-											0
Communication Sites	1	2											3
<i>Assignments</i>	-	-											0
Grazing	-	-											0
<i>Assignments</i>	-	3											3
Residential	-	-											0
<i>Assignments</i>	1	-											1
<b>COMMERCIAL</b>													
Alternative Energy	-	-											0
Industrial	1	-											1
Military	-	-											0
Office/Retail	-	-											0
Recreation	-	-											0
<i>Assignments</i>	-	-											0
<b>OTHER</b>													
Conservation	-	-											0
Geothermal	-	-											0
Minerals	2	1											3
<i>Assignments</i>	-	-											0
Non-Comm Recreation	2	-											2
Oil & Gas	-	-											0
<b>PERMITS</b>													
Land Use Permits	1	9											10
<b>TOTAL INSTRUMENTS</b>	<b>9</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>

Real Estate

FISCAL YEAR 2024 – REAL ESTATE TRANSACTIONS BY MONTH – through August 31, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-											0
Deeds Granted	-	-											0
Deeds Granted - Surplus	-	-											0
Easements Acquired	1	-											1
Easements Granted	-	-											0
<i>Notes :</i>													

**TRUST LAND MANAGEMENT DIVISION**  
**FY2024 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED**  
**through August 31, 2023**

	ACTUAL RECEIPTS AS OF 8.31.2023	REVENUE EXPECTED BY 8.31.2023*	REVENUE EXPECTED BY END OF FY - 06.30.2024
<b>LEASING PROGRAM</b>			
COMMERCIAL	\$ 89,388	\$ 91,000	\$ 3,584,440
CROP	\$ 63,375	\$ 250	\$ 592,000
GRAZING	\$ 19,594	\$ 3,500	\$ 1,680,200
CONSERVATION	\$ -	\$ 500	\$ 73,000
MINERALS	\$ 3,437	\$ 1,250	\$ 118,012
OIL AND GAS	\$ 12,706	\$ -	\$ 3,926
RESIDENTIAL	\$ 386	\$ -	\$ 1,017,395
<b>Sub Total</b>	<b>\$ 188,886</b>	<b>\$ 96,500</b>	<b>\$ 7,068,973</b>
PERMITS	\$ 61,120		
REAL ESTATE SERVICES (ER)	\$ -	**	
<b>Grand Total - Earnings Reserve</b>	<b>\$ 250,006</b>		

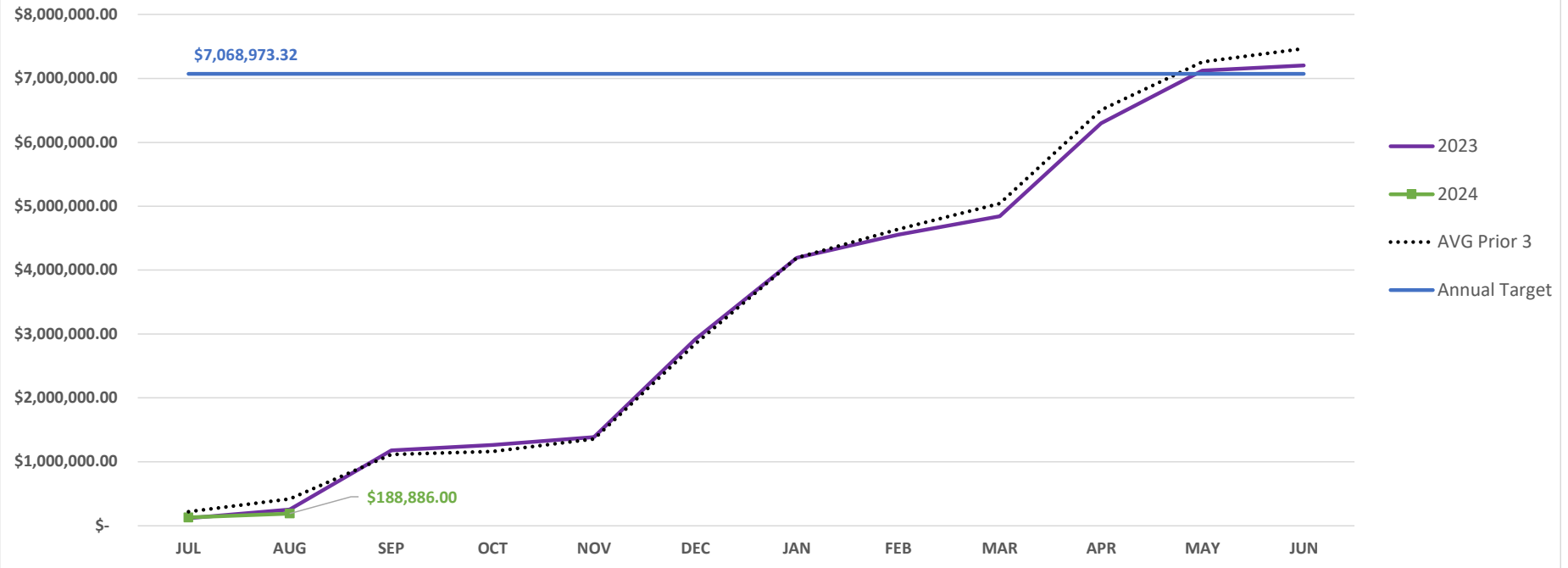
**MINERALS (PF) \$ 428,038 \*\*\***

\*These figures are based on historic timing of revenue/billing as well as estimates of upcoming lease and permit revenue.

\*\* This category is not included in the annual forecast.

\*\*\*This category is not included in the annual forecast and represents minerals revenue to the permanent fund.

Cumulative Trust Land Program Receipts  
 Earnings Reserve - All Programs Excluding Timber  
 FY 2023 - FYTD 2024



### Trust Land Permanent Fund Revenue & Royalties (Excluding Land Bank and Timber Program) FY2023 - FYTD2024

