

STATE BOARD OF LAND COMMISSIONERS

August 15, 2023

Endowment Transactions

Leases and Permits

FISCAL YEAR 2024 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through July 31, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	1	-	-	-	-	-	-	-	-	-	-	-	1
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-	-	0
Communication Sites	1	-	-	-	-	-	-	-	-	-	-	-	1
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-	-	0
Grazing	-	-	-	-	-	-	-	-	-	-	-	-	0
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-	-	0
Residential	-	-	-	-	-	-	-	-	-	-	-	-	0
<i>Assignments</i>	1	-	-	-	-	-	-	-	-	-	-	-	1
COMMERCIAL													
Alternative Energy	-	-	-	-	-	-	-	-	-	-	-	-	0
Industrial	1	-	-	-	-	-	-	-	-	-	-	-	1
Military	-	-	-	-	-	-	-	-	-	-	-	-	0
Office/Retail	-	-	-	-	-	-	-	-	-	-	-	-	0
Recreation	-	-	-	-	-	-	-	-	-	-	-	-	0
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-	-	0
OTHER													
Conservation	-	-	-	-	-	-	-	-	-	-	-	-	0
Geothermal	-	-	-	-	-	-	-	-	-	-	-	-	0
Minerals	2	-	-	-	-	-	-	-	-	-	-	-	2
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-	-	0
Non-Comm Recreation	2	-	-	-	-	-	-	-	-	-	-	-	2
Oil & Gas	-	-	-	-	-	-	-	-	-	-	-	-	0
PERMITS													
Land Use Permits	1	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL INSTRUMENTS	9	0	0	0	0	0	0	0	0	0	0	0	9

Real Estate

FISCAL YEAR 2024 – REAL ESTATE TRANSACTIONS BY MONTH – through July 31, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-	-	-	-	-	-	-	-	-	-	-	0
Deeds Granted	-	-	-	-	-	-	-	-	-	-	-	-	0
Deeds Granted - Surplus	-	-	-	-	-	-	-	-	-	-	-	-	0
Easements Acquired	1	-	-	-	-	-	-	-	-	-	-	-	1
Easements Granted	-	-	-	-	-	-	-	-	-	-	-	-	0
Notes :													
<i>Acquired Easement AE200069: Conservation Easement, Moyie River Corridor, Boundary County</i>													

TRUST LAND MANAGEMENT DIVISION
FY2024 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through July 31, 2023

	ACTUAL RECEIPTS AS OF 7.31.2023	REVENUE EXPECTED BY 7.31.2023*	REVENUE EXPECTED BY 06.30.2024
SURFACE			
AGRICULTURE	\$ 63,375	\$ 250	\$ 592,000
COMMUNICATION SITES	\$ 20,562	\$-	\$ 1,190,000
GRAZING	\$ 5,750	\$ 3,000	\$ 1,680,200
RESIDENTIAL LEASES	\$ 325	\$-	\$ 1,017,395
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ -	\$-	\$ 95,840
COMMERCIAL INDUSTRIAL	\$ 7,162	\$-	\$ 142,000
COMMERCIAL MILITARY FACILITIES	\$ -	\$ 250	\$ 151,000
COMMERCIAL OFFICE/RETAIL LEASES	\$ 23,639	\$ 33,000	\$ 991,600
COMMERCIAL RECREATION	\$ 4,711	\$ 10,000	\$ 1,014,000
OTHER			
CONSERVATION LEASES	\$ -	\$ 250	\$ 73,000
GEOTHERMAL	\$ -	\$-	\$ 5,012
MINERAL LEASES	\$ 3,231	\$ 250	\$ 113,000
OIL AND GAS LEASES	\$ -	\$-	\$ 3,926
Sub Total	\$ 128,755	\$ 47,000	\$ 7,068,973
REAL ESTATE SERVICES (ER)	\$ -		**
Grand Total - Earnings Reserve	\$ 128,755		

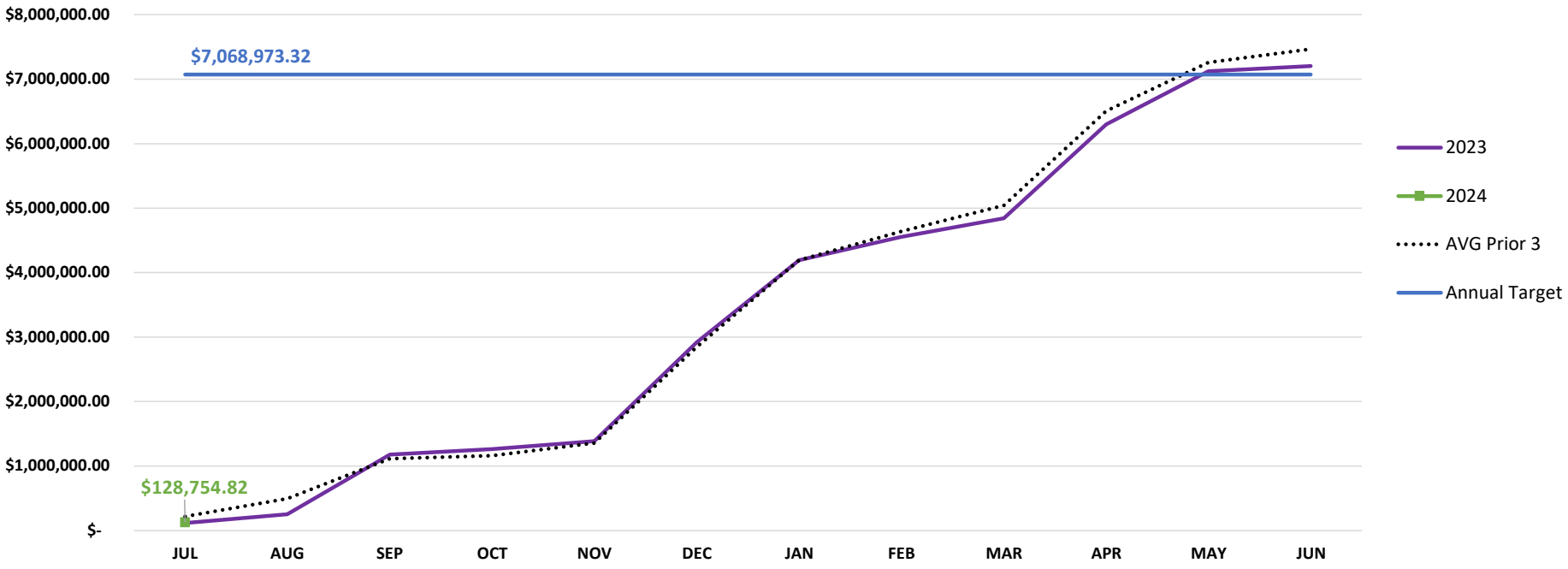
PERMANENT FUND REVENUE	
MINERALS (PF)	\$ 222,249 ***

*These figures are based on historic timing of revenue/billing as well as estimates of upcoming lease and permit revenue.

** This category is not included in the annual forecast.

***This category is not included in the annual forecast and represents minerals revenue to permanent fund.

Cumulative Trust Land Program Receipts
Earnings Reserve - All Programs Excluding
Timber FY 2023 - FYTD 2024



Trust Land Permanent Fund Revenue & Royalties
 (Excluding Land Bank and Timber Program)
 FY2023 - FYTD2024

