

**STATE BOARD OF LAND COMMISSIONERS**

July 18, 2023

Endowment Transactions

**Leases and Permits**

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through June 30, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
<b>SURFACE</b>													
Agriculture	-	1	-	-	1	-	-	-	1	-	1	-	4
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	1	-	-	1
Communication Sites	-	-	-	1	-	-	-	1	1	2	6	-	11
<i>Assignments</i>	1	2	-	-	-	-	-	-	-	-	-	-	3
Grazing	-	-	-	7	1	-	-	3	-	-	-	-	11
<i>Assignments</i>	3	2	-	1	-	-	5	2	-	3	4	1	21
Residential	-	4	-	1	-	-	-	2	-	-	-	-	7
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-	-	0
<b>COMMERCIAL</b>													
Alternative Energy	-	-	-	-	1	-	-	-	-	-	-	-	1
Industrial	-	-	-	-	-	-	-	7	-	-	-	-	7
Military	-	-	-	-	-	-	-	-	-	-	-	-	0
Office/Retail	1	-	-	-	-	-	-	-	-	1	-	-	2
Recreation	-	-	-	-	-	-	-	1	-	-	2	-	3
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	1	-	1
<b>OTHER</b>													
Conservation	-	-	-	2	-	-	-	-	-	-	-	-	2
Geothermal	-	-	-	-	-	-	-	-	-	-	-	-	0
Minerals	2	2	1	-	-	-	-	4	1	-	-	-	10
<i>Assignments</i>	1	-	-	-	-	-	1	-	-	-	-	-	2
Non-Comm Recreation	-	-	-	-	-	-	-	-	-	-	-	-	0
Oil & Gas	-	-	-	-	-	-	-	1	-	-	5	-	6
<b>PERMITS</b>													
Land Use Permits	6	5	4	6	2	3	7	5	4	2	11	8	63
<b>TOTAL INSTRUMENTS</b>	<b>14</b>	<b>16</b>	<b>5</b>	<b>18</b>	<b>5</b>	<b>3</b>	<b>13</b>	<b>26</b>	<b>7</b>	<b>9</b>	<b>30</b>	<b>9</b>	<b>155</b>

**Real Estate**

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through June 30, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-	-	-	-	-	7	-	3	-	-	1	11
Deeds Granted	-	-	5	3	1	1	-	-	4	-	-	1	15
Deeds Granted - Surplus	-	-	-	-	-	-	-	-	-	-	-	-	0
Easements Acquired	-	1	-	-	-	-	-	-	-	-	-	1	2
Easements Granted	2	1	-	-	-	-	-	-	-	-	-	1	4

**Notes**

*Easements and Deeds executed in June-2023 resulting from the Brisbie Land Exchange*

- 1) *Granted Easement: Shoshone County Grantor IDL, Grantee Jamestown Forestlands, LLC*
- 2) *Easement Acquired: Shoshone County, Grantor Jamestown Forestlands, LLC, Grantee IDL*

1) *Special Warranty Deed: Shoshone County, Grantor Jamestown Forestlands, Grantee IDL (Land Board).*

2) *State Deed (mineral estate only): Ada County, Grantor IDL, Grantee Brisbie, LLC*

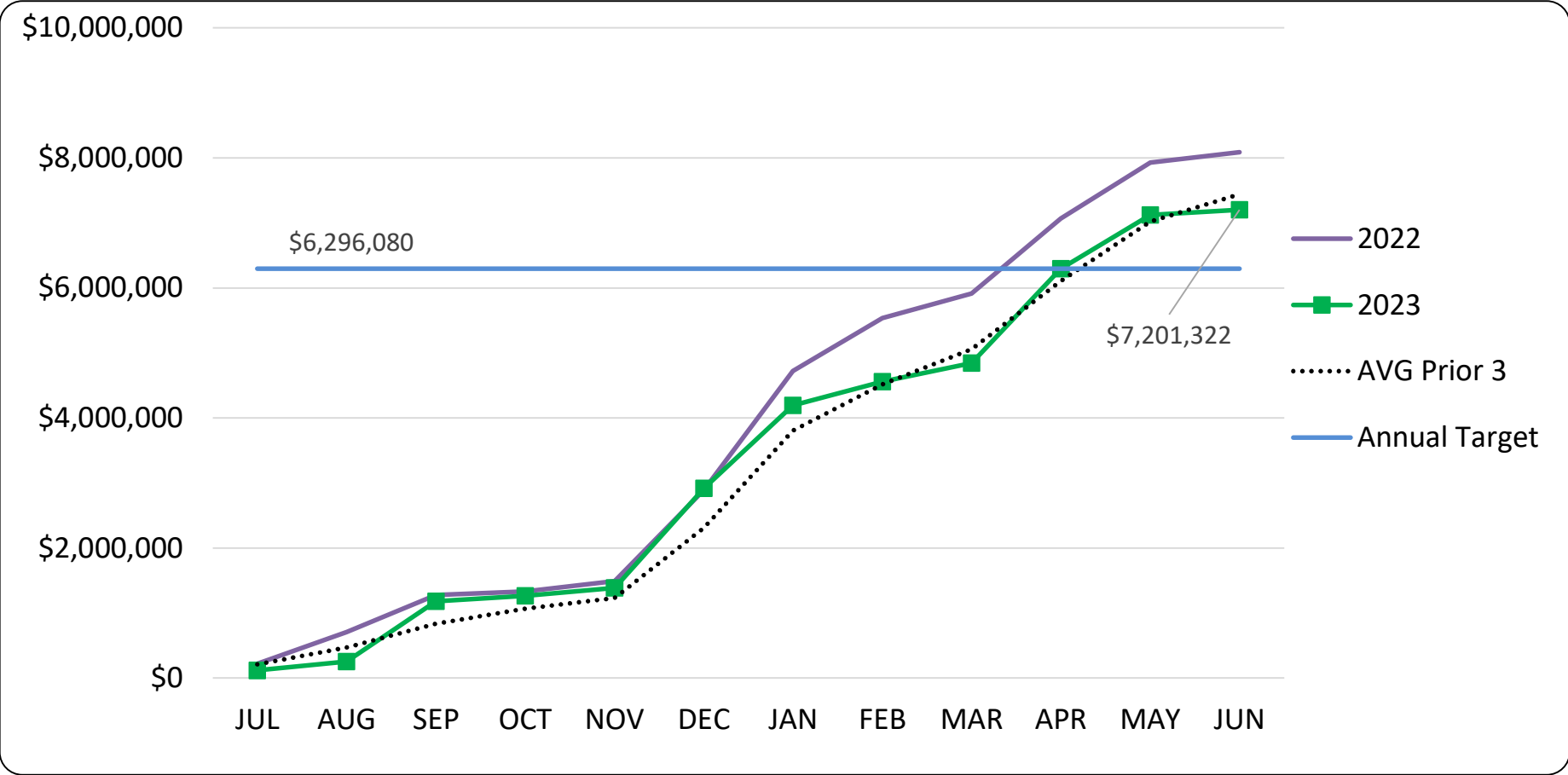
**TRUST LAND MANAGEMENT DIVISION**  
**FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED**  
**through June 30, 2023**

	ACTUAL RECEIPTS AS OF 6.30.2023	REVENUE EXPECTED BY 6.30.2023**
<b>SURFACE</b>		
AGRICULTURE	\$ 544,474	\$ 505,000
COMMUNICATION SITES	\$ 1,183,750	\$ 1,009,239
GRAZING	\$ 1,903,521	\$ 1,870,000
RESIDENTIAL LEASES	\$ 987,811	\$ 1,095,851
<b>COMMERCIAL</b>		
COMMERCIAL ENERGY RESOURCES	\$ 64,253	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 175,409	\$ 74,504
COMMERCIAL MILITARY FACILITIES	\$ 168,078	\$ 91,117
COMMERCIAL OFFICE/RETAIL LEASES	\$ 842,082	\$ 527,352
COMMERCIAL RECREATION	\$ 1,140,007	\$ 899,978
<b>OTHER</b>		
CONSERVATION LEASES	\$ 70,285	\$ 65,000
GEOHERMAL	\$ (5,339)	\$ -
MINERAL LEASES	\$ 120,729	\$ 105,403
OIL AND GAS LEASES	\$ 6,261	\$ 4,874
<b>Sub Total</b>	<b>\$ 7,201,322</b>	<b>\$ 6,296,081</b>
REAL ESTATE SERVICES	\$ 233,562	
<b>Grand Total</b>	<b>\$ 7,434,884</b>	

\* This category is not included in the annual forecast.

\*\* These figures are based on "normal" timing of revenue/billing throughout the year.

# Cumulative Trust Land Program Receipts Earnings Reserve - All Programs excluding Timber FY 2022 - FY 2023



Cumulative Trust Land Permanent Fund Revenue/Royalties  
 (Does NOT include Land Bank or Timber Program Revenue)  
 FY2022 - FYTD2023

