

STATE BOARD OF LAND COMMISSIONERS

June 20, 2023

Endowment Transactions

Leases and Permits

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through May 31, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	-	1	-	-	1	-	-	-	1	-	1		4
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	1	-		1
Communication Sites	-	-	-	1	-	-	-	1	1	2	6		11
<i>Assignments</i>	1	2	-	-	-	-	-	-	-	-	-		3
Grazing	-	-	-	7	1	-	-	3	-	-	-		11
<i>Assignments</i>	3	2	-	1	-	-	5	2	-	3	4		20
Residential	-	4	-	1	-	-	-	2	-	-	-		7
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	-		0
COMMERCIAL													
Alternative Energy	-	-	-	-	1	-	-	-	-	-	-		1
Industrial	-	-	-	-	-	-	-	7	-	-	-		7
Military	-	-	-	-	-	-	-	-	-	-	-		0
Office/Retail	1	-	-	-	-	-	-	-	-	1	-		2
Recreation	-	-	-	-	-	-	-	1	-	-	2		3
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-	1		1
OTHER													
Conservation	-	-	-	2	-	-	-	-	-	-	-		2
Geothermal	-	-	-	-	-	-	-	-	-	-	-		0
Minerals	2	2	1	-	-	-	-	4	1	-	-		10
<i>Assignments</i>	1	-	-	-	-	-	1	-	-	-	-		2
Non-Comm Recreation	-	-	-	-	-	-	-	-	-	-	-		0
Oil & Gas	-	-	-	-	-	-	-	1	-	-	5		6
PERMITS													
Land Use Permits	6	5	4	6	2	3	7	5	4	2	11		55
TOTAL INSTRUMENTS	14	16	5	18	5	3	13	26	7	9	30	0	146

Real Estate

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through May 31, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-	-	-	-	-	7	-	3	-	-		10
Deeds Granted	-	-	5	3	1	1	-	-	4	-	-		14
Deeds Granted - Surplus	-	-	-	-	-	-	-	-	-	-	-		0
Easements Acquired	-	1	-	-	-	-	-	-	-	-	-		1
Easements Granted	2	1	-	-	-	-	-	-	-	-	-		3
Notes :													

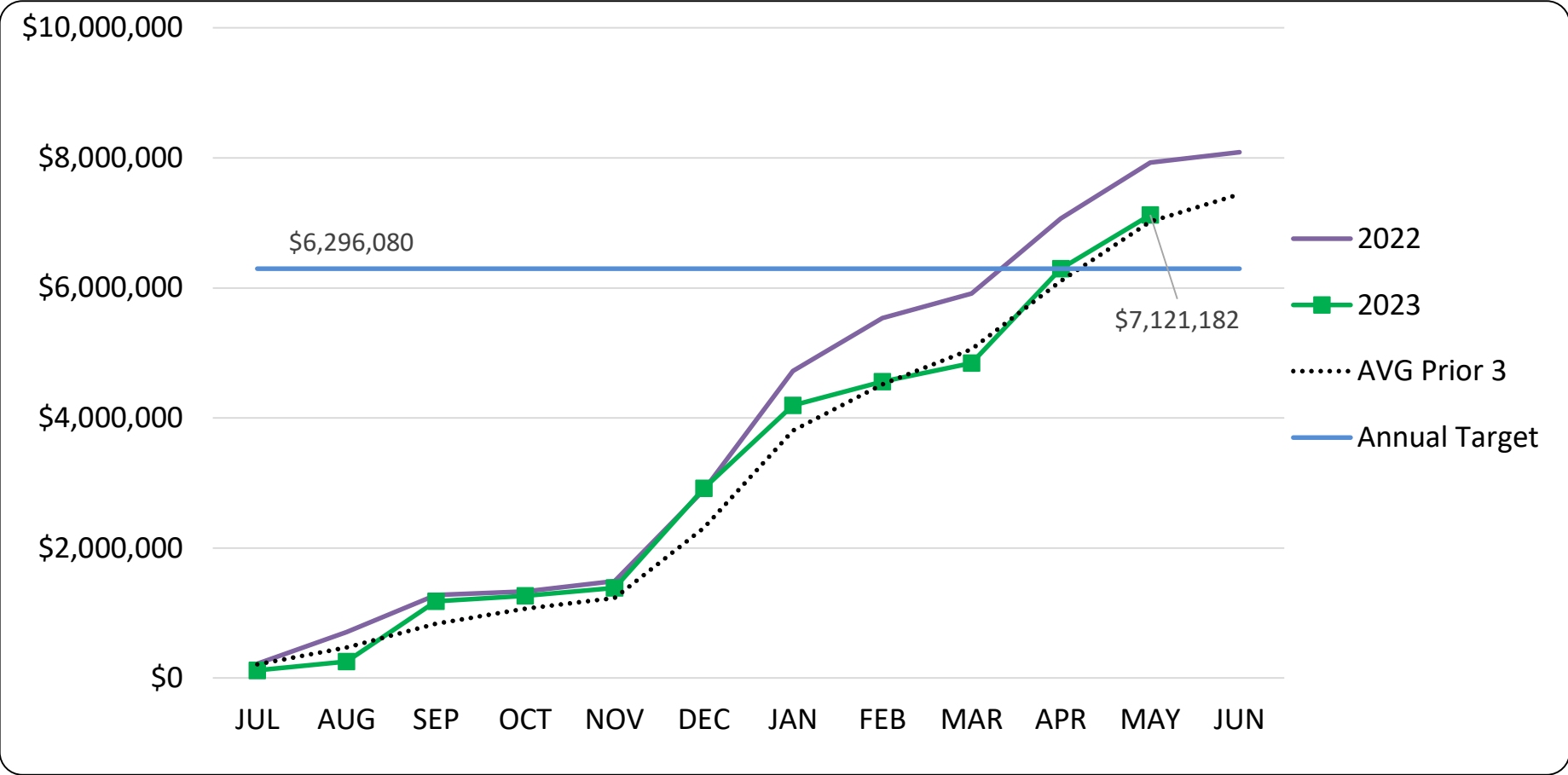
TRUST LAND MANAGEMENT DIVISION
FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through May 31, 2023

	ACTUAL RECEIPTS AS OF 5.31.2023	REVENUE EXPECTED BY 5.31.2023**	REVENUE EXPECTED BY 06.30.2023
SURFACE			
AGRICULTURE	\$ 614,174	\$ 505,000	\$ 505,000
COMMUNICATION SITES	\$ 1,170,569	\$ 999,731	\$ 1,009,239
GRAZING	\$ 1,874,860	\$ 1,850,000	\$ 1,870,000
RESIDENTIAL LEASES	\$ 955,596	\$ 1,010,394	\$ 1,095,851
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ 57,920	\$ 47,763	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 169,200	\$ 73,550	\$ 74,504
COMMERCIAL MILITARY FACILITIES	\$ 168,078	\$ 91,117	\$ 91,117
COMMERCIAL OFFICE/RETAIL LEASES	\$ 798,185	\$ 510,352	\$ 527,352
COMMERCIAL RECREATION	\$ 1,132,298	\$ 897,057	\$ 899,978
OTHER			
CONSERVATION LEASES	\$ 70,285	\$ 65,000	\$ 65,000
GEO THERMAL	\$ (5,339)	\$ -	\$ -
MINERAL LEASES	\$ 109,094	\$ 105,403	\$ 105,403
OIL AND GAS LEASES	\$ 6,261	\$ 4,874	\$ 4,874
Sub Total	\$ 7,121,182	\$ 6,160,240	\$ 6,296,081
REAL ESTATE SERVICES	\$ 183,632 *		
Grand Total	\$ 7,304,813		

* This category is not included in the annual forecast.

** These figures are based on "normal" timing of revenue/billing throughout the year.

Cumulative Trust Land Program Receipts
Earnings Reserve - All Programs excluding Timber
FY 2022 - FY 2023



Cumulative Trust Land Permanent Fund Revenue/Royalties (Does NOT include Land Bank or Timber Program Revenue) FY2022 - FYTD2023

