

STATE BOARD OF LAND COMMISSIONERS

May 16, 2023

Endowment Transactions

Leases and Permits

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through April 30, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	-	1	-	-	1	-	-	-	1	-			3
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	1			1
Communication Sites	-	-	-	1	-	-	-	1	1	2			5
<i>Assignments</i>	1	2	-	-	-	-	-	-	-	-			3
Grazing	-	-	-	7	1	-	-	3	-	-			11
<i>Assignments</i>	3	2	-	1	-	-	5	2	-	3			16
Residential	-	4	-	1	-	-	-	2	-	-			7
<i>Assignments</i>	-	-	-	-	-	-	-	-	-	-			0
COMMERCIAL													
Alternative Energy	-	-	-	-	1	-	-	-	-	-			1
Industrial	-	-	-	-	-	-	-	7	-	-			7
Military	-	-	-	-	-	-	-	-	-	-			0
Office/Retail	1	-	-	-	-	-	-	-	-	1			2
Recreation	-	-	-	-	-	-	-	1	-	-			1
OTHER													
Conservation	-	-	-	2	-	-	-	-	-	-			2
Geothermal	-	-	-	-	-	-	-	-	-	-			0
Minerals	2	2	1	-	-	-	-	4	1	-			10
<i>Assignments</i>	1	-	-	-	-	-	1	-	-	-			2
Non-Comm Recreation	-	-	-	-	-	-	-	-	-	-			0
Oil & Gas	-	-	-	-	-	-	-	1	-	-			1
PERMITS													
Land Use Permits	6	5	4	6	2	3	7	5	4	2			44
TOTAL INSTRUMENTS	14	16	5	18	5	3	13	26	7	9	0	0	116

Real Estate

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through April 30, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-	-	-	-	-	7	-	3	-			10
Deeds Granted	-	-	5	3	1	1	-	-	4	-			14
Deeds Granted - Surplus	-	-	-	-	-	-	-	-	-	-			0
Easements Acquired	-	1	-	-	-	-	-	-	-	-			1
Easements Granted	2	1	-	-	-	-	-	-	-	-			3

Notes :

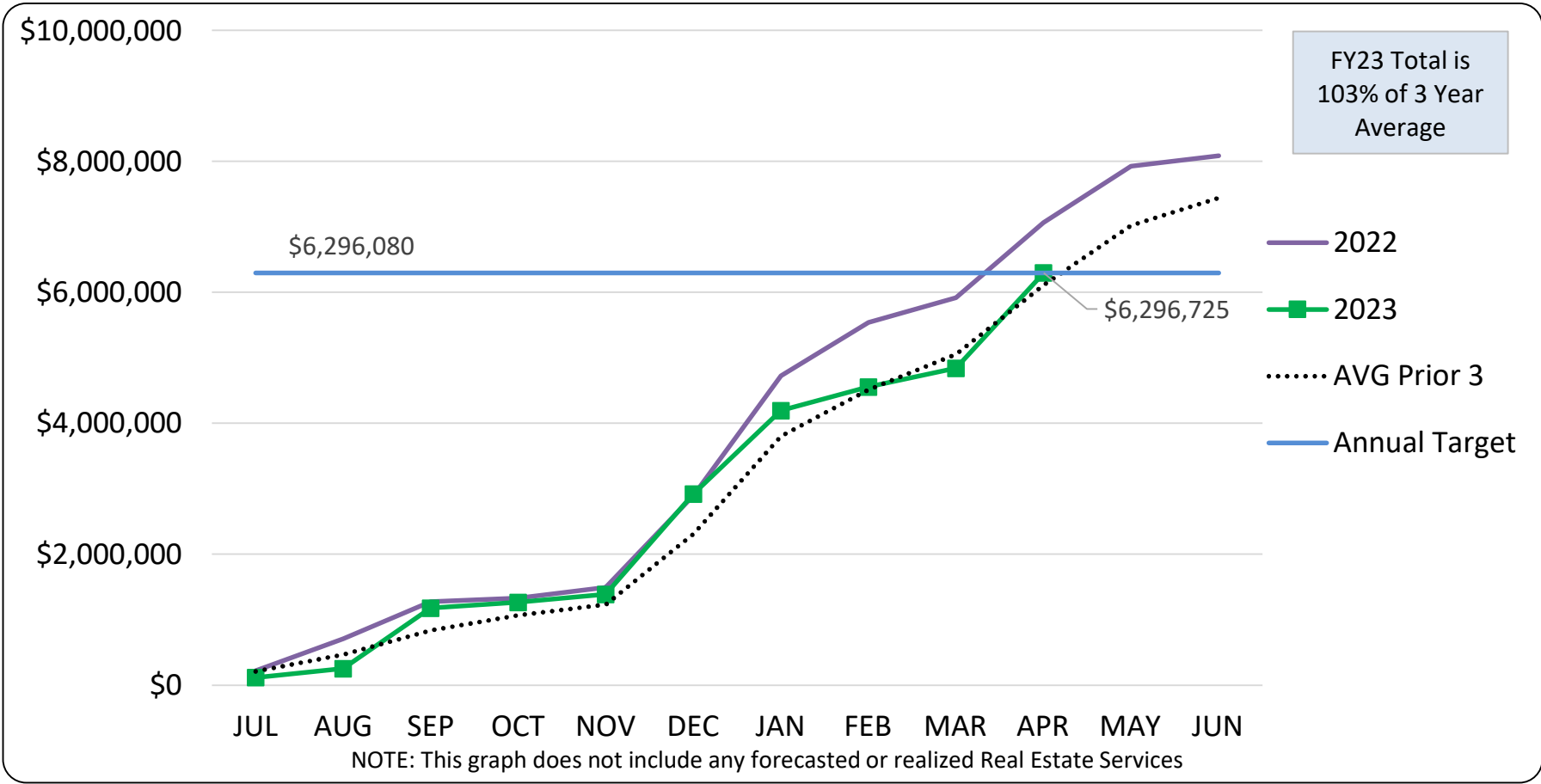
TRUST LAND MANAGEMENT DIVISION
FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through April 30, 2023

	ACTUAL RECEIPTS AS OF 4.30.2023	REVENUE EXPECTED BY 4.30.2023**	REVENUE EXPECTED BY 06.30.2023
SURFACE			
AGRICULTURE	\$ 613,924	\$ 505,000	\$ 505,000
COMMUNICATION SITES	\$ 1,031,422	\$ 910,035	\$ 1,009,239
GRAZING	\$ 1,430,954	\$ 1,305,000	\$ 1,870,000
RESIDENTIAL LEASES	\$ 789,143	\$ 937,162	\$ 1,095,851
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ 54,670	\$ 47,763	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 158,630	\$ 71,350	\$ 74,504
COMMERCIAL MILITARY FACILITIES	\$ 168,078	\$ 58,542	\$ 91,117
COMMERCIAL OFFICE/RETAIL LEASES	\$ 772,465	\$ 493,352	\$ 527,352
COMMERCIAL RECREATION	\$ 1,110,640	\$ 882,360	\$ 899,978
OTHER			
CONSERVATION LEASES	\$ 70,285	\$ 65,000	\$ 65,000
GEOHERMAL	\$ (5,339)	\$ -	\$ -
MINERAL LEASES	\$ 97,010	\$ 105,403	\$ 105,403
OIL AND GAS LEASES	\$ 4,842	\$ 2,774	\$ 4,874
Sub Total	\$ 6,296,725	\$ 5,383,739	\$ 6,296,081
REAL ESTATE SERVICES	\$ 183,632 *		
Grand Total	\$ 6,480,357		

* This category is not included in the annual forecast.

** These figures are based on "normal" timing of revenue/billing throughout the year.

Cumulative Trust Land Program Receipts Earnings Reserve - All Programs excluding Timber FY 2022 - FYTD 2023



Cumulative Trust Land Permanent Fund Revenue/Royalties

(Does NOT include Land Bank or Timber Program Revenue)

FY2022 - FYTD2023

