

STATE BOARD OF LAND COMMISSIONERS

April 18, 2023

Endowment Transactions

Leases and Permits

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through March 31, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	-	1	-	-	1	-	-	-	1				3
<i>Assignments</i>	-	-	-	-	-	-	-	-	-				0
Communication Sites	-	-	-	1	-	-	-	1	1				3
<i>Assignments</i>	1	2	-	-	-	-	-	-	-				3
Grazing	-	-	-	7	1	-	-	3	-				11
<i>Assignments</i>	3	2	-	1	-	-	5	2	-				13
Residential	-	4	-	1	-	-	-	2	-				7
<i>Assignments</i>	-	-	-	-	-	-	-	-	-				0
COMMERCIAL													
Alternative Energy	-	-	-	-	1	-	-	-	-				1
Industrial	-	-	-	-	-	-	-	7	-				7
Military	-	-	-	-	-	-	-	-	-				0
Office/Retail	1	-	-	-	-	-	-	-	-				1
Recreation	-	-	-	-	-	-	-	1	-				1
OTHER													
Conservation	-	-	-	2	-	-	-	-	-				2
Geothermal	-	-	-	-	-	-	-	-	-				0
Minerals	2	2	1	-	-	-	-	4	1				10
<i>Assignments</i>	1	-	-	-	-	-	1	-	-				2
Non-Comm Recreation	-	-	-	-	-	-	-	-	-				0
Oil & Gas	-	-	-	-	-	-	-	1	-				1
PERMITS													
Land Use Permits	6	5	4	6	2	3	7	5	4				42
TOTAL INSTRUMENTS	14	16	5	18	5	3	13	26	7	0	0	0	107

Real Estate

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through March 31, 2023													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-	-	-	-	-	7	-	3				10
Deeds Granted	-	-	5	3	1	1	-	-	4				14
Deeds Granted - Surplus	-	-	-	-	-	-	-	-	-				0
Easements Acquired	-	1	-	-	-	-	-	-	-				1
Easements Granted	2	1	-	-	-	-	-	-	-				3

Notes :

Deeds Granted - Carey Act Parcels: 3 Acquired, 3 Granted

Deed Granted - Cottage Site: Priest Lake 2022 VAFO, \$9,800,000.00

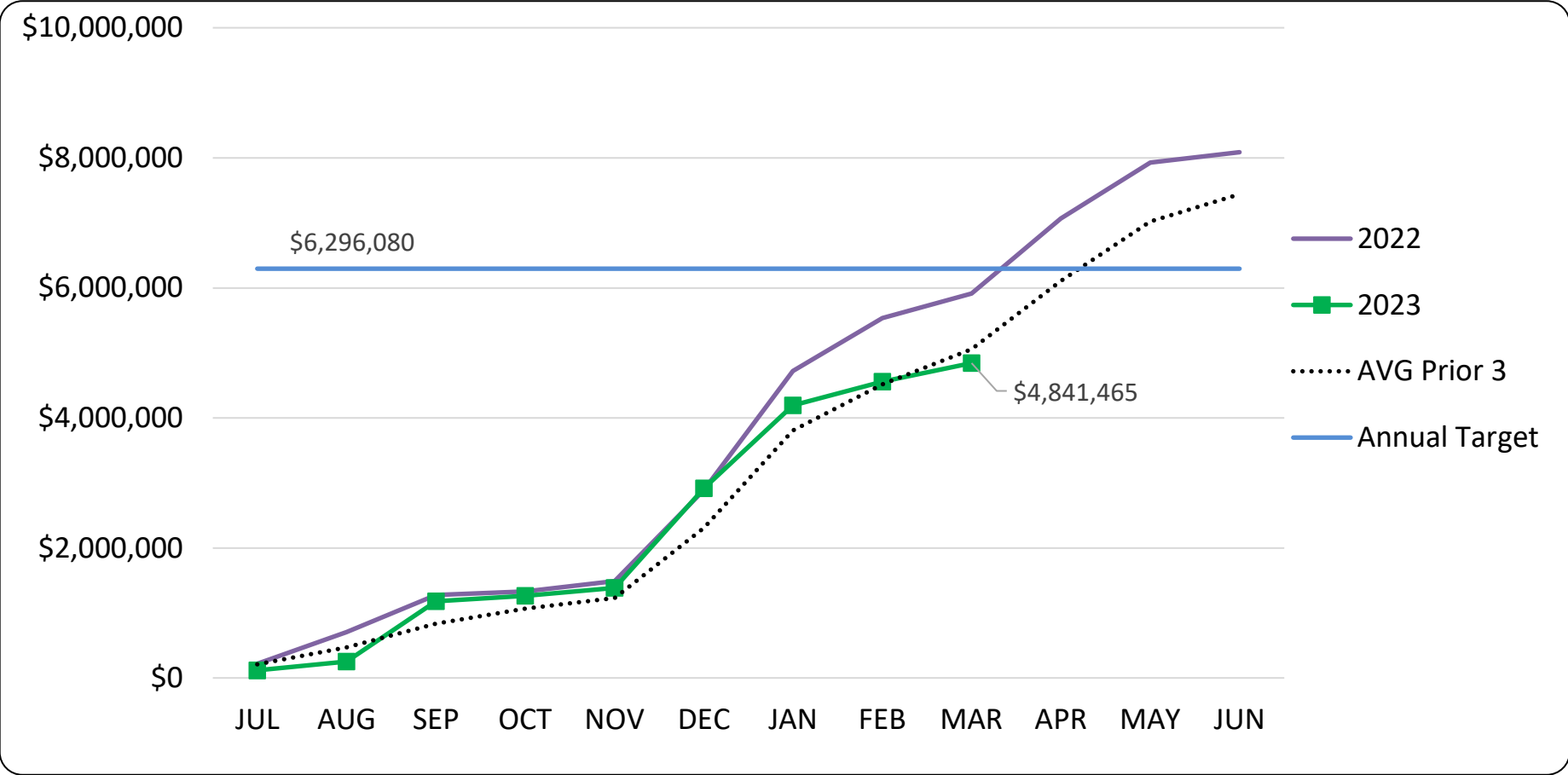
TRUST LAND MANAGEMENT DIVISION
FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through March 31, 2023

	ACTUAL RECEIPTS AS OF 3.31.2023	REVENUE EXPECTED BY 3.31.2023**	REVENUE EXPECTED BY 06.30.2023
SURFACE			
AGRICULTURE	\$ 498,534	\$ 505,000	\$ 505,000
COMMUNICATION SITES	\$ 1,001,689	\$ 897,440	\$ 1,009,239
GRAZING	\$ 193,096	\$ 155,000	\$ 1,870,000
RESIDENTIAL LEASES	\$ 787,893	\$ 921,699	\$ 1,095,851
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ 26,420	\$ 47,763	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 147,780	\$ 68,350	\$ 74,504
COMMERCIAL MILITARY FACILITIES	\$ 168,078	\$ 21,590	\$ 91,117
COMMERCIAL OFFICE/RETAIL LEASES	\$ 749,150	\$ 476,352	\$ 527,352
COMMERCIAL RECREATION	\$ 1,105,880	\$ 855,620	\$ 899,978
OTHER			
CONSERVATION LEASES	\$ 70,285	\$ 65,000	\$ 65,000
GEOHERMAL	\$ (5,339)	\$ -	\$ -
MINERAL LEASES	\$ 93,157	\$ 105,403	\$ 105,403
OIL AND GAS LEASES	\$ 4,842	\$ 2,774	\$ 4,874
Sub Total	\$ 4,841,465	\$ 4,121,990	\$ 6,296,081
REAL ESTATE SERVICES	\$ 183,632 *		
Grand Total	\$ 5,025,097		

* This category is not included in the annual forecast.

** These figures are based on "normal" timing of revenue/billing throughout the year.

Cumulative Trust Land Program Receipts
Earnings Reserve - All Programs excluding Timber
FY 2022 - FY 2023



Cumulative Trust Land Permanent Fund Revenue/Royalties (Does NOT include Land Bank or Timber Program Revenue) FY2022 - FYTD2023

