

STATE BOARD OF LAND COMMISSIONERS

February 21, 2023

Endowment Transactions

Leases and Permits

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through December 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	-	1	-	-	1	-	-						2
<i>Assignments</i>	-	-	-	-	-	-	-						0
Communication Sites	-	-	-	1	-	-	-						1
<i>Assignments</i>	1	2	-	-	-	-	-						3
Grazing	-	-	-	7	1	-	-						8
<i>Assignments</i>	3	2	-	1	-	-	5						11
Residential	-	4	-	1	-	-	-						5
<i>Assignments</i>	-	-	-	-	-	-	-						0
COMMERCIAL													
Alternative Energy	-	-	-	-	1	-	-						1
Industrial	-	-	-	-	-	-	-						0
Military	-	-	-	-	-	-	-						0
Office/Retail	1	-	-	-	-	-	-						1
Recreation	-	-	-	-	-	-	-						0
OTHER													
Conservation	-	-	-	2	-	-	-						2
Geothermal	-	-	-	-	-	-	-						0
Minerals	2	2	1	-	-	-	-						5
<i>Assignments</i>	1	-	-	-	-	-	1						2
Non-Comm Recreation	-	-	-	-	-	-	-						0
Oil & Gas	-	-	-	-	-	-	-						0
PERMITS													
Land Use Permits	6	5	4	6	2	3	7						33
TOTAL INSTRUMENTS	14	16	5	18	5	3	13	0	0	0	0	0	74

Real Estate

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through December 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-	-	-	-	-	7						7
Deeds Granted	-	-	5	3	1	1	-						10
Deeds Granted - Surplus	-	-	-	-	-	-	-						0
Easements Acquired	-	1	-	-	-	-	-						1
Easements Granted	2	1	-	-	-	-	-						3
Notes :													
<i>December 1 Deed Payette Lakes VAFO Cottage Site - Cougar Island</i>													
<i>January 7 Acquired Deeds CAFE Center Acquisition and Vandals 1 Acquisition</i>													

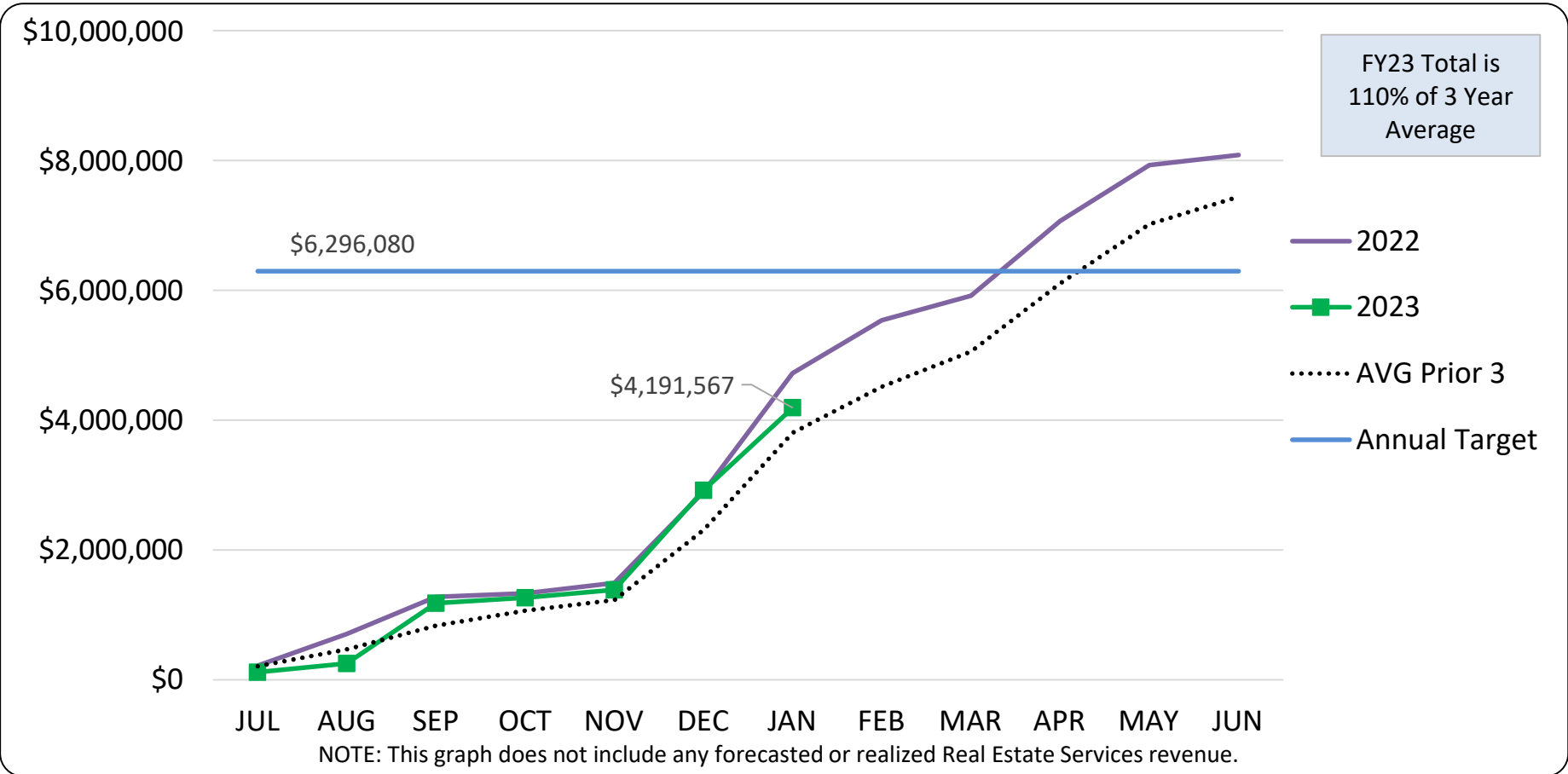
TRUST LAND MANAGEMENT DIVISION
FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through January 31, 2023

	ACTUAL RECEIPTS AS OF 1.31.2023	REVENUE EXPECTED BY 1.31.2023**	REVENUE EXPECTED BY 06.30.2023
SURFACE			
AGRICULTURE	\$ 495,382	\$ 487,000	\$ 505,000
COMMUNICATION SITES	\$ 795,571	\$ 665,249	\$ 1,009,239
GRAZING	\$ 46,778	\$ 24,000	\$ 1,870,000
RESIDENTIAL	\$ 693,431	\$ 873,412	\$ 1,095,851
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ 23,763	\$ 47,763	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 121,477	\$ 62,818	\$ 74,504
COMMERCIAL MILITARY	\$ 101,397	\$ 21,590	\$ 91,117
COMMERCIAL OFFICE/RETAIL	\$ 724,996	\$ 476,352	\$ 527,352
COMMERCIAL RECREATION	\$ 1,094,419	\$ 767,731	\$ 899,978
OTHER			
CONSERVATION LEASES	\$ 70,285	\$ 65,000	\$ 65,000
GEOTHERMAL	\$ (6,339)	\$ -	\$ -
MINERAL	\$ 25,884	\$ 13,459	\$ 105,403
OIL AND GAS LEASES	\$ 4,522	\$ 1,050	\$ 4,874
Sub Total	\$ 4,191,567	\$ 3,505,422	\$ 6,296,081
*REAL ESTATE SERVICES			
	\$ 183,632		
Grand Total	\$ 4,375,199		

* This category is not included in the annual forecast.

** These figures are based on "normal" timing of revenue/billing throughout the year.

Cumulative Trust Land Program Receipts Earnings Reserve - All Programs excluding Timber FY 2022 - FYTD 2023



Cumulative Trust Land Permanent Fund Revenue/Royalties (Does NOT include Land Bank or Timber Program Revenue) FY2022 - FYTD2023

