

STATE BOARD OF LAND COMMISSIONERS

December 20, 2022

Endowment Transactions

Leases and Permits

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through November 30, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
<b>SURFACE</b>													
Agriculture	-	1	-	-	1								2
<i>Assignments</i>	-	-	-	-	-								0
Communication Sites	-	-	-	1	-								1
<i>Assignments</i>	1	2	-	-	-								3
Grazing	-	-	-	7	1								8
<i>Assignments</i>	3	2	-	1	-								6
Residential	-	4	-	1	-								5
<i>Assignments</i>	-	-	-	-	-								0
<b>COMMERCIAL</b>													
Alternative Energy	-	-	-	-	1								1
Industrial	-	-	-	-	-								0
Military	-	-	-	-	-								0
Office/Retail	1	-	-	-	-								1
Recreation	-	-	-	-	-								0
<b>OTHER</b>													
Conservation	-	-	-	2	-								2
Geothermal	-	-	-	-	-								0
Minerals	2	2	1	-	-								5
<i>Assignments</i>	1	-	-	-	-								1
Non-Comm Recreation	-	-	-	-	-								0
Oil & Gas	-	-	-	-	-								0
<b>PERMITS</b>													
Land Use Permits	6	5	4	6	2								23
<b>TOTAL INSTRUMENTS</b>	<b>14</b>	<b>16</b>	<b>5</b>	<b>18</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>

Real Estate

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through October 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-	-	-	-								0
Deeds Granted	-	-	5	3	1								9
Deeds Granted - Surplus	-	-	-	-	-								0
Easements Acquired	-	1	-	-	-								1
Easements Granted	2	1	-	-	-								3

Notes

[Land Deeded in November Payette Lakes - 1 VAFO Cottage Site](#)

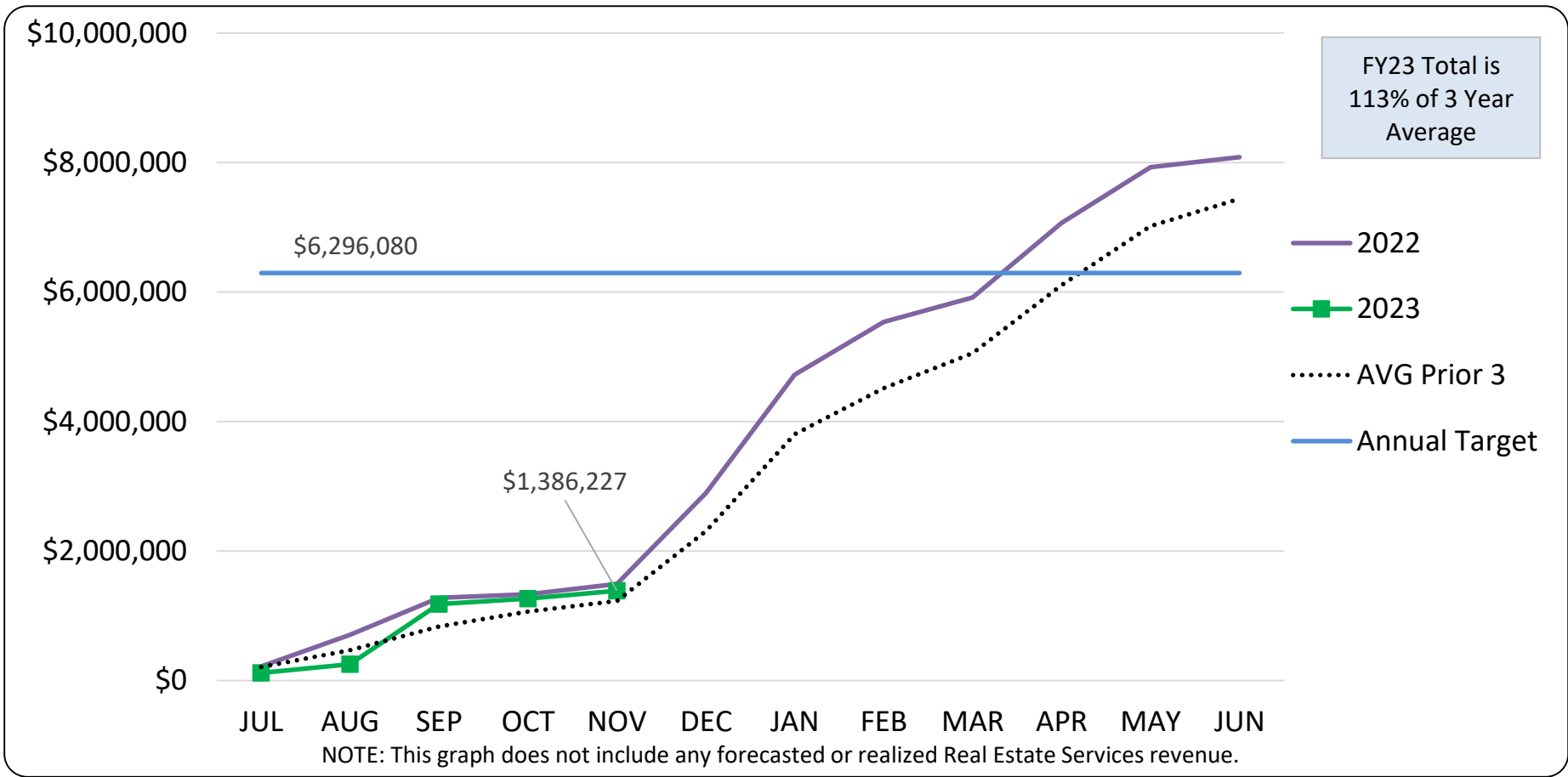
**TRUST LAND MANAGEMENT DIVISION**  
**FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED**  
**through November 30, 2022**

	ACTUAL RECEIPTS AS OF 11.30.2022	REVENUE EXPECTED BY 11.30.2022**	REVENUE EXPECTED BY 06.30.2023
<b>SURFACE</b>			
AGRICULTURE	\$ 1,720	\$ 1,000	\$ 505,000
COMMUNICATION SITES	\$ 81,817	\$ 165,022	\$ 1,009,239
GRAZING	\$ 37,598	\$ 16,000	\$ 1,870,000
RESIDENTIAL	\$ (37,117)	\$ 18,040	\$ 1,095,851
<b>COMMERCIAL</b>			
COMMERCIAL ENERGY RESOURCES	\$ 250	\$ -	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 12,137	\$ 24,305	\$ 74,504
COMMERCIAL MILITARY	\$ 90,494	\$ 20,080	\$ 91,117
COMMERCIAL OFFICE/RETAIL	\$ 613,628	\$ 476,352	\$ 527,352
COMMERCIAL RECREATION	\$ 564,518	\$ 607,375	\$ 899,978
<b>OTHER</b>			
CONSERVATION LEASES	\$ 500	\$ -	\$ 65,000
GEOHERMAL	\$ (6,339)	\$ -	\$ -
MINERAL	\$ 24,869	\$ 13,459	\$ 105,403
OIL AND GAS LEASES	\$ 2,152	\$ 1,050	\$ 4,874
<b>Sub Total</b>	<b>\$ 1,386,227</b>	<b>\$ 1,342,682</b>	<b>\$ 6,296,081</b>
<b>*REAL ESTATE SERVICES</b>			
	\$ 172,770		
<b>Grand Total</b>	<b>\$ 1,558,997</b>		

\* This category is not included in the annual forecast.

\*\* These figures are based on "normal" timing of revenue/billing throughout the year.

## Cumulative Trust Land Program Receipts Earnings Reserve - All Programs excluding Timber FY 2022 - FYTD 2023



Cumulative Trust Land Permanent Fund Revenue/Royalties  
 (Does NOT include Land Bank or Timber Program Revenue)  
 FY2022 - FYTD2023

