

STATE BOARD OF LAND COMMISSIONERS

November 15, 2022

Endowment Transactions

Leases and Permits

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through October 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	-	1	-	-									1
<i>Assignments</i>	-	-	-	-									0
Communication Sites	-	-	-	1									1
<i>Assignments</i>	1	2	-	-									3
Grazing	-	-	-	7									7
<i>Assignments</i>	3	2	-	1									6
Residential	-	4	-	1									5
<i>Assignments</i>	-	-	-	-									0
COMMERCIAL													
Alternative Energy	-	-	-	-									0
Industrial	-	-	-	-									0
Military	-	-	-	-									0
Office/Retail	1	-	-	-									1
Recreation	-	-	-	-									0
OTHER													
Conservation	-	-	-	2									2
Geothermal	-	-	-	-									0
Minerals	2	2	1	-									5
<i>Assignments</i>	1	-	-	-									1
Non-Comm Recreation	-	-	-	-									0
Oil & Gas	-	-	-	-									0
PERMITS													
Land Use Permits	6	5	4	6									21
TOTAL INSTRUMENTS	14	16	5	18	0	0	0	0	0	0	0	0	53

Real Estate

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through October 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-	-	-									0
Deeds Granted	-	-	5	3									8
Deeds Granted - Surplus	-	-	-	-									0
Easements Acquired	-	1	-	-									1
Easements Granted	2	1	-	-									3
Notes													
<i>Land Deeded in October Priest Lake - 2 VAFO Cottage Sites, 1 ULA Site</i>													

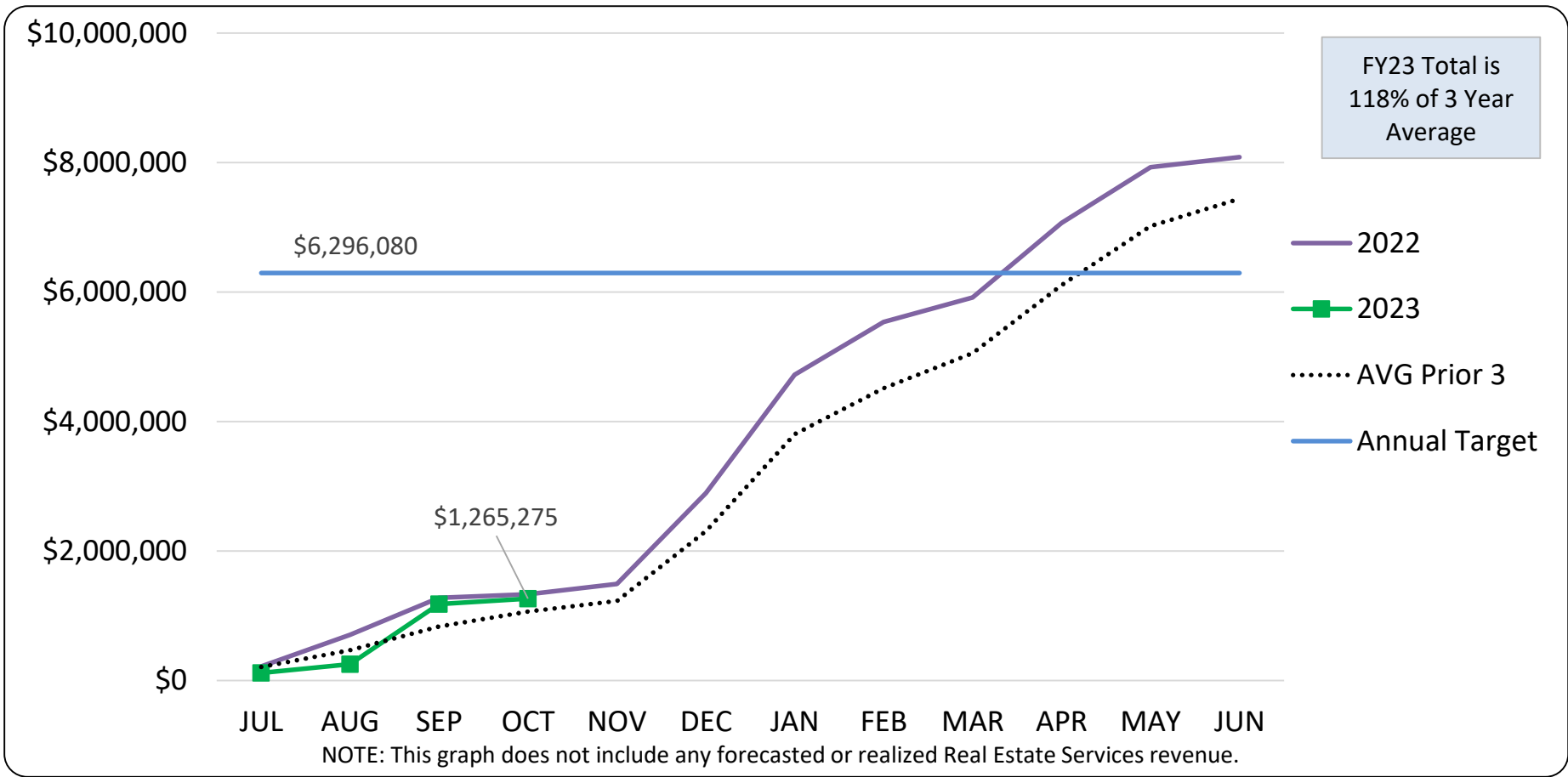
TRUST LAND MANAGEMENT DIVISION
FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through October 31, 2022

	ACTUAL RECEIPTS AS OF 10.31.2022	REVENUE EXPECTED BY 10.31.2022**	REVENUE EXPECTED BY 06.30.2023
SURFACE			
AGRICULTURE	\$ 550	\$ -	\$ 505,000
COMMUNICATION SITES	\$ 80,064	\$ 154,081	\$ 1,009,239
GRAZING	\$ 37,298	\$ 14,000	\$ 1,870,000
RESIDENTIAL	\$ (36,514)	\$ (32,002)	\$ 1,095,851
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ 250	\$ -	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 9,199	\$ 14,240	\$ 74,504
COMMERCIAL MILITARY	\$ 7,053	\$ -	\$ 91,117
COMMERCIAL OFFICE/RETAIL	\$ 589,524	\$ 476,352	\$ 527,352
COMMERCIAL RECREATION	\$ 560,921	\$ 601,665	\$ 899,978
OTHER			
CONSERVATION LEASES	\$ 500	\$ -	\$ 65,000
GEOHERMAL	\$ (6,339)	\$ -	\$ -
MINERAL	\$ 20,616	\$ 13,459	\$ 105,403
OIL AND GAS LEASES	\$ 2,152	\$ 550	\$ 4,874
Sub Total	\$ 1,265,275	\$ 1,242,345	\$ 6,296,081
*REAL ESTATE SERVICES			
	\$ 172,770		
Grand Total	\$ 1,438,045		

* This category is not included in the annual forecast.

** These figures are based on "normal" timing of revenue/billing throughout the year.

Cumulative Trust Land Program Receipts Earnings Reserve - All Programs excluding Timber FY 2022 - FYTD 2023



Cumulative Trust Land Permanent Fund Revenue/Royalties (Does NOT include Land Bank or Timber Program Revenue) FY2022 - FYTD2023

