

STATE BOARD OF LAND COMMISSIONERS

September 20, 2022

Endowment Transactions

Leases and Permits

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through August 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	-	1											1
<i>Assignments</i>	-	-											0
Communication Sites	-	-											0
<i>Assignments</i>	1	2											3
Grazing	-	-											0
<i>Assignments</i>	3	2											5
Residential	-	4											4
<i>Assignments</i>	-	-											0
COMMERCIAL													
Alternative Energy	-	-											0
Industrial	-	-											0
Military	-	-											0
Office/Retail	1	-											1
Recreation	-	-											0
OTHER													
Conservation	-	-											0
Geothermal	-	-											0
Minerals	2	2											4
<i>Assignments</i>	1	-											1
Non-Comm Recreation	-	-											0
Oil & Gas	-	-											0
PERMITS													
Land Use Permits	6	5											11
TOTAL INSTRUMENTS	14	16	0	0	0	0	0	0	0	0	0	0	30

Real Estate

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through August 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-	-											0
Deeds Granted	-	-											0
Deeds Granted - Surplus	-	-											0
Easements Acquired	-	1											1
Easements Granted	2	1											3
<i>Land Exchange Update :</i>													
<i>Avimor - On the September Land Board agenda for approval to close.</i>													

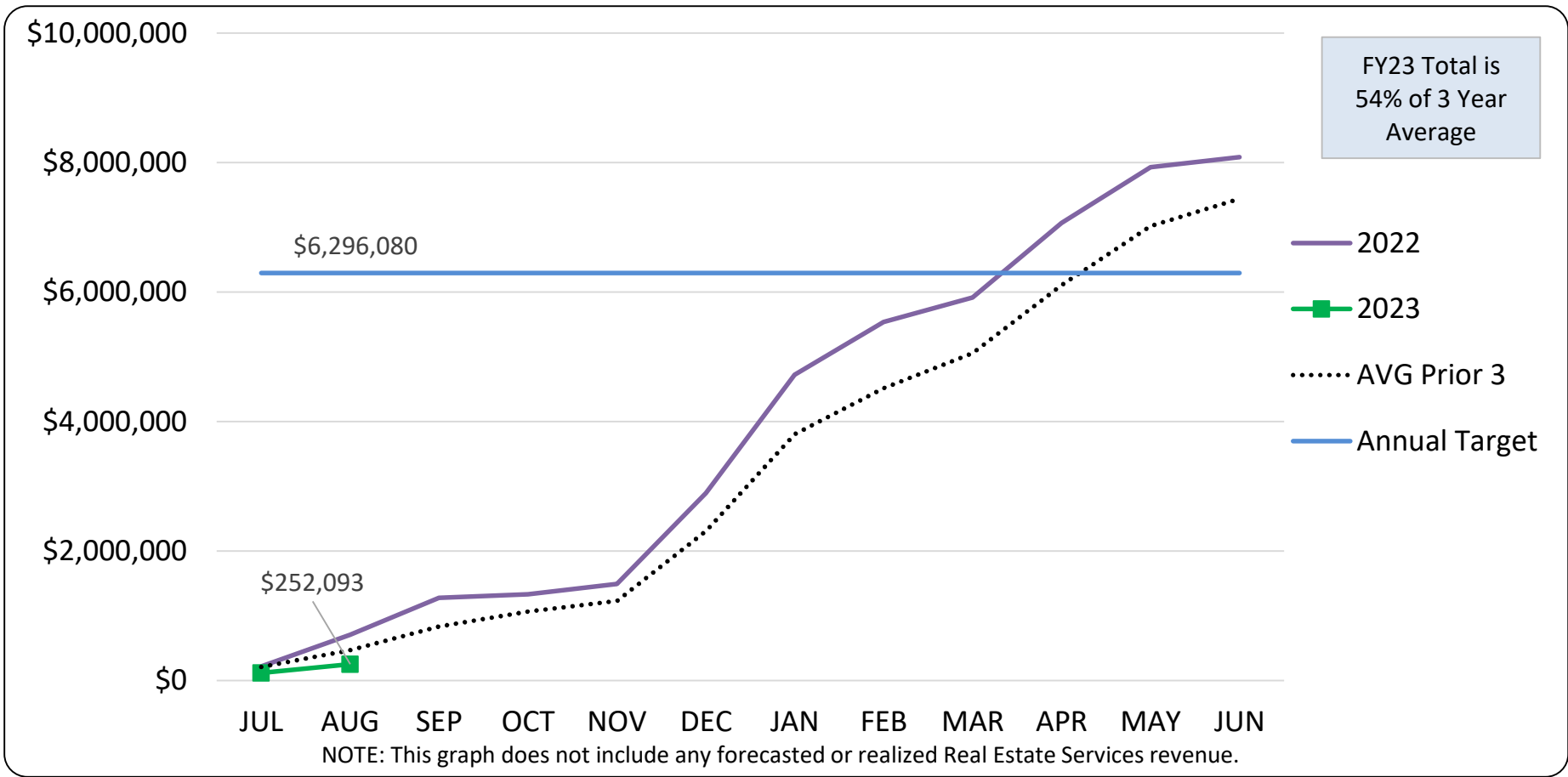
TRUST LAND MANAGEMENT DIVISION
FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through August 31, 2022

	ACTUAL RECEIPTS AS OF 08.31.2022	REVENUE EXPECTED BY 08.31.2022**	REVENUE EXPECTED BY 06.30.2023
SURFACE			
AGRICULTURE	\$ 250	\$ -	\$ 505,000
COMMUNICATION SITES	\$ 74,778	\$ 114,510	\$ 1,009,239
GRAZING	\$ 35,917	\$ 4,000	\$ 1,870,000
RESIDENTIAL	\$ 179	\$ 319	\$ 1,095,851
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ -	\$ -	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 4,725	\$ 8,211	\$ 74,504
COMMERCIAL MILITARY	\$ 250	\$ -	\$ 91,117
COMMERCIAL OFFICE/RETAIL	\$ 92,844	\$ 48,978	\$ 527,352
COMMERCIAL RECREATION	\$ 18,302	\$ 60,140	\$ 899,978
OTHER			
CONSERVATION LEASES	\$ 500	\$ -	\$ 65,000
GEOTHERMAL	\$ 3,901	\$ -	\$ -
MINERAL	\$ 20,266	\$ 1,943	\$ 105,403
OIL AND GAS LEASES	\$ 180	\$ 550	\$ 4,874
Sub Total	\$ 252,093	\$ 238,651	\$ 6,296,081
*REAL ESTATE SERVICES			
	\$ 87,110		
Grand Total	\$ 339,203		

* This category is not included in the annual forecast.

** These figures are based on "normal" timing of revenue/billing throughout the year.

Cumulative Trust Land Program Receipts Earnings Reserve - All Programs excluding Timber FY 2022 - FYTD 2023



Cumulative Trust Land Permanent Fund Revenue/Royalties (Does NOT include Land Bank or Timber Program Revenue) FY2022 - FYTD2023

