

STATE BOARD OF LAND COMMISSIONERS

August 16, 2022

Endowment Transactions

Leases and Permits

FISCAL YEAR 2023 – LEASING & PERMITTING TRANSACTIONS BY MONTH – through July 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
SURFACE													
Agriculture	-												0
<i>Assignments</i>	-												0
Communication Sites	-												0
<i>Assignments</i>	1												1
Grazing	-												0
<i>Assignments</i>	3												3
Residential	-												0
<i>Assignments</i>	-												0
COMMERCIAL													
Alternative Energy	-												0
Industrial	-												0
Military	-												0
Office/Retail	1												1
Recreation	-												0
OTHER													
Conservation	-												0
Geothermal	-												0
Minerals	2												2
<i>Assignments</i>	1												1
Non-Comm Recreation	-												0
Oil & Gas	-												0
PERMITS													
Land Use Permits	6												6
TOTAL INSTRUMENTS	14	0	0	0	0	0	0	0	0	0	0	0	14

Real Estate

FISCAL YEAR 2023 – REAL ESTATE TRANSACTIONS BY MONTH – through July 31, 2022													
ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FYTD
Deeds Acquired	-												0
Deeds Granted	-												0
Deeds Granted - Surplus	-												0
Easements Acquired	-												0
Easements Granted	2												2
<p><i>Land Exchange Updates</i></p> <p><i>Avimor - The Department is reviewing updated documents from Avimor regarding the title issues.</i></p>													

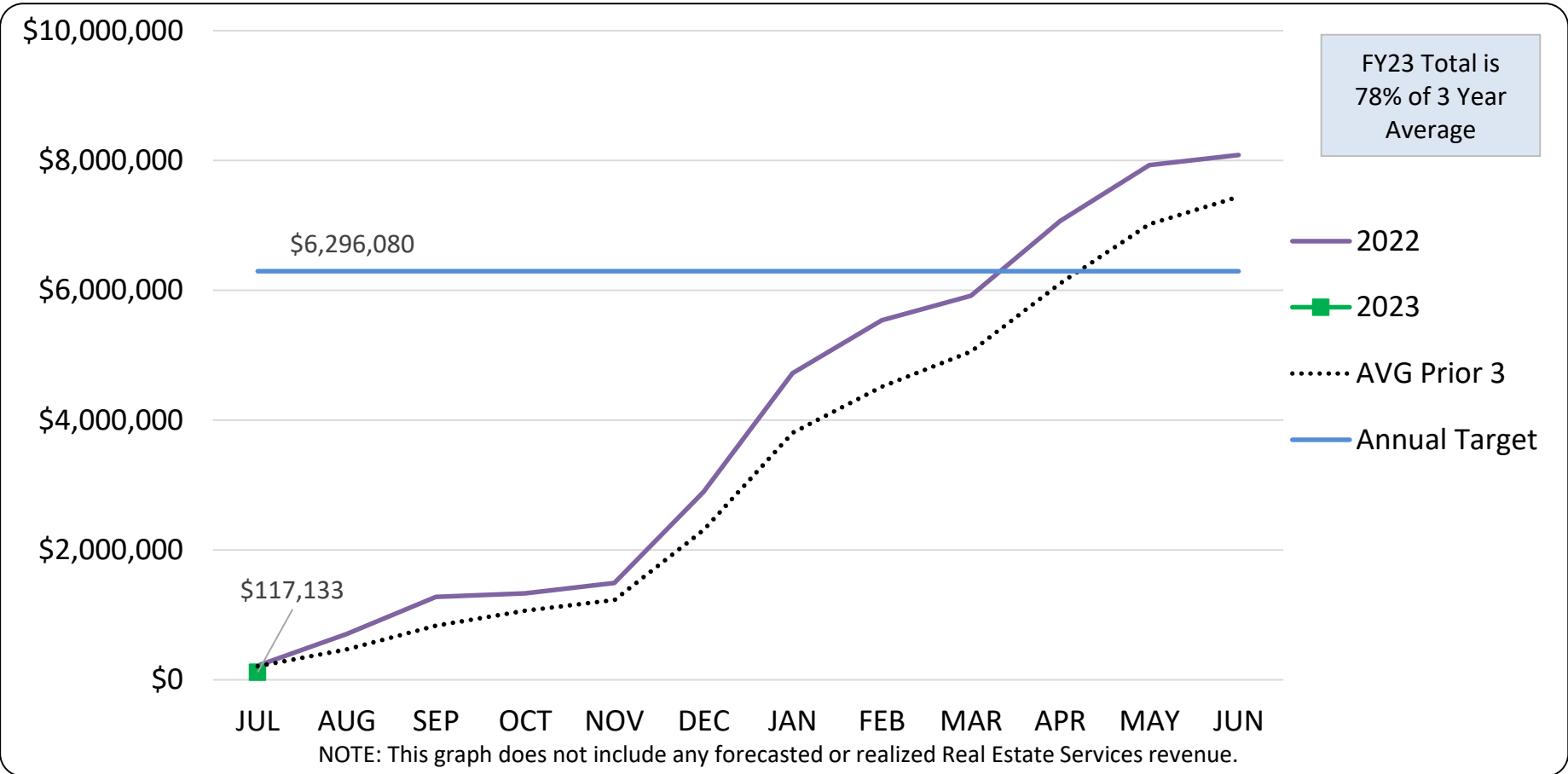
TRUST LAND MANAGEMENT DIVISION
FY2023 GROSS REVENUE (non-timber) - ACTUAL AND FORECASTED
through July 31, 2022

	ACTUAL RECEIPTS AS OF 07.31.2022	REVENUE EXPECTED BY 07.31.2022**	REVENUE EXPECTED BY 06.30.2023
SURFACE			
AGRICULTURE	\$ -	\$ -	\$ 505,000
COMMUNICATION SITES	\$ 16,253	\$ 82,566	\$ 1,009,239
GRAZING	\$ 16,798	\$ 2,000	\$ 1,870,000
RESIDENTIAL	\$ 129	\$ -	\$ 1,095,851
COMMERCIAL			
COMMERCIAL ENERGY RESOURCES	\$ -	\$ -	\$ 47,763
COMMERCIAL INDUSTRIAL	\$ 2,237	\$ 1,494	\$ 74,504
COMMERCIAL MILITARY	\$ -	\$ -	\$ 91,117
COMMERCIAL OFFICE/RETAIL	\$ 53,031	\$ 48,978	\$ 527,351
COMMERCIAL RECREATION	\$ 12,195	\$ 28,565	\$ 899,978
OTHER			
CONSERVATION LEASES	\$ 500	\$ -	\$ 65,000
GEOTHERMAL	\$ -	\$ -	\$ -
MINERAL	\$ 15,989	\$ 987	\$ 105,403
OIL AND GAS LEASES	\$ -	\$ -	\$ 4,874
Sub Total	\$ 117,132	\$ 164,589	\$ 6,296,080
*REAL ESTATE SERVICES			
	\$ 86,430		
Grand Total	\$ 203,562		

* This category is not included in the annual forecast.

** These figures are based on "normal" timing of revenue/billing throughout the year.

Cumulative Trust Land Program Receipts Earnings Reserve - All Programs excluding Timber FY2022 - FYTD2023



Cumulative Trust Land Permanent Fund Revenue/Royalties (Does NOT include Land Bank or Timber Program Revenue) FY2022 - FYTD2023

