

# Marshall Fire

## Additional Expense Estimate

PROJECT/COSTS	Approximate/Best Cost
<b>OUT OF POCKET (NON REIMBURABLE)</b>	
Alleyway Decontamination and Replacement	\$ 40,000
Water Treatment Plant - Granular Activated Carbon treatment system (install, purchase, building)	3,900,000
Water Treatment Plant - Granular Activated Carbon system refill (2025 and 2027)	888,000
Damaged Water Meters (Net cost)	280,000
Private Property Debris Removal Flatwork (No Reimbursed)	1,400,000
Private Property Debris Removal (Town's 5%)	800,000
Street Damage	
- mill/overlay the remainder to Sagamore not covered by FEMA	600,000
Misc.	500,000
Field Engineering Survey, Inspections	75,000
<b>FEMA/INSURANCE REIMBURSABLE EXPENSES</b>	
Debris Removal	\$ 350,000
Town-wide Debris Removal	50,000
Emergency Operations	1,150,000
Terminal Reservoir – Ash Removal	850,000
C/D Pump Station	250,000
C/D Pump Station Building	100,000
Emergency Generator Replacement	50,000
Street Damage	
- concrete/sidewalk (primarily Sagamore)	1,650,000
- asphalt/street (primarily Sagamore)	545,000
Direct Fire Damaged Asphalt and Concrete	100,000
Street Equipment Damage	103,000
Pump Station	9,062
Parks Damage	500,000
Trails and Bikeways	113,034
Wildflower and North Pool Parks	7,620
Irrigation Town-wide	500,000
Level Engineering Damage Assessment, FEMA Cost Reimbursement Coordination (Public Works and Parks)	900,000
Reimbursement for FEMA/Insurance Expenses	\$ (6,866,330)
<b>PROJECTS DELAYED, COST INCREASES</b>	
North/South Pool Rebuild	
- 2022 Budget (work in 2022 - 2025)	\$ (5,000,000)
- 2023 Budget (work in 2024 - 2029)	8,250,000
<b>Total Town Costs (Net)</b>	<b>\$ 12,094,386</b>