

CLERK OF THE BOARD OF SUPERVISORS
BOARD OF SUPERVISORS MEETING

TUESDAY, NOVEMBER 18, 2025

Legislative Services Section: (619) 531-5434

INDEX:

Revised Pages

REVISED AGENDA AND BACKUP:

- 5. AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS
TO EXTEND EXISTING BEHAVIORAL HEALTH SERVICES CONTRACTS
(DISTRICTS: ALL)**

NEW AGENDA PAGES AND BACKUP:

- 26. CLOSED SESSION (DISTRICTS: ALL)**

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COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
REGULAR MEETING AGENDA

REVISION 1

TUESDAY, NOVEMBER 18, 2025, 9:00 AM AND WEDNESDAY, NOVEMBER 19, 2025, 9:00 AM
COUNTY ADMINISTRATION CENTER
BOARD CHAMBER, ROOM 310
1600 PACIFIC HIGHWAY, SAN DIEGO, CA 92101

GENERAL LEGISLATIVE SESSION
TUESDAY, NOVEMBER 18, 2025, 9:00 AM

Order Of Business

- A. Roll Call
- B. Statement (just cause) and/or Consideration of a Request to Participate Remotely (emergency circumstances) by a Supervisor, if applicable.
- C. Invocation
- D. Pledge of Allegiance
- E. Presentation or Announcement of Proclamations and Awards
 - 1. Swearing-In of Treasurer-Tax Collector Larry Cohen
- F. Non-Agenda Public Communication: Individuals can address the Board on topics within its jurisdiction that are not on the agenda. According to the Board's Rules of Procedure, each person may speak at only one Non-Agenda Public Communication session per meeting. Speakers can choose to speak during either the General Legislative or Land Use Legislative Session.
- G. Approval of the Statement of Proceedings/Minutes for the sessions of November 4, 2025 and November 5, 2025.
- H. Consent Agenda
- I. Discussion Items
- J. Board Member Committee Updates. This is an opportunity for Members of the Board to provide informational updates on their committee assignments. No action may be taken.
- K. Recess to Wednesday, November 19, 2025 at 9:00 AM for the Land Use Legislative Session

Viewing Agenda Materials

All documents and attachments related to agenda items are available for public viewing. You can access them online at www.sandiegocounty.gov/cob, or in person at the Clerk of the Board's Office, located at 1600 Pacific Highway, Room 402, San Diego, CA 92101. The Board Meeting calendar is online at www.sandiegocounty.gov/bos/calendar.html.

How to Speak at a Board Meeting

If you would like to speak at the meeting, either in person or by phone, you can sign up by visiting <https://PublicComment.SanDiegoCounty.gov>. On the form, you will be asked to enter your name and choose how you would like to participate, either by attending in person or calling in virtually. If you choose to speak by phone, please make sure to enter a valid phone number so we can identify you when you call. You will also be asked to select the agenda item or items you wish to comment on and indicate whether you are in favor, opposed, or neutral. Once you submit the form, you will receive a confirmation email. If you need the information on the website in another language, simply click the Translate button at the top of the page and select your preferred language.

You can also submit a comment in writing at www.sandiegocounty.gov/ecomment, via email to PublicComment@sdcounty.ca.gov, or by mail to 1600 Pacific Highway, Room 402, San Diego, CA 92101.

Board Actions and Recommendations

The Board of Supervisors may take action on any item listed on the meeting agenda. While each agenda item includes recommendations, these are only suggestions and do not limit what the Board may ultimately decide. Individuals should not assume that the Board will follow the recommendations.

Accessibility Accommodations

The County is committed to making Board meetings accessible to everyone. If you need accommodations to participate, please contact us at least three days before the meeting by calling 619-531-5434 (TTY 619-531-4803) or emailing PublicComment@sdcounty.ca.gov. If you need a sign language interpreter, you can call 619-531-4908. Assistive Listening Devices are also available from the Clerk of the Board's Office in Room 402.

Language Interpretation Services

The County of San Diego wants everyone to be able to participate in Board meetings—no matter what language they speak. A Spanish interpreter is available at every Board of Supervisors meeting to assist those who wish to speak to the Board in Spanish. If you need interpretation in another language, please request it at least 72 hours before the meeting by calling 619-531-5434 or emailing PublicComment@sdcounty.ca.gov.

In addition, the County can provide space in the Board Chamber's Observation Balcony for those providing or receiving interpretation, supporting the use of personal devices like phones or headsets, or help connect you to outside interpretation services for other languages. Please contact the Clerk of the Board in advance so we can make the necessary arrangements. Interpretation must not interrupt the meeting, in accordance with Government Code Section 54957.95.

Levine Act Notice – Campaign Contribution Disclosures

Under the Levine Act (Government Code § 84308), anyone involved in a proceeding before the Board, such as for a license, permit, or other entitlement for use, must disclose any campaign contributions over \$500 made to Board Members within the past 12 months. This includes contributions made by the parties themselves or their agents. The disclosure must include the name of the contributor and recipient, the amount, and the date of the contribution. Disclosures can be made orally during the meeting or in writing on the request-to-speak form.

Board of Supervisors' Agenda Items**CONSENT AGENDA**

All agenda items listed under this section are considered to be routine and will be acted upon with one motion. There will be no separate discussion of these items unless a member of the Board of Supervisors or the Chief Administrative Officer so requests, in which event, the item will be considered separately in its normal sequence.

Category	#	Subject
Health and Human Services	1.	SOLICITING VOLUNTEERS FOR THE ANNUAL POINT-IN-TIME COUNT
	2.	AUTHORIZE ACCEPTANCE OF HEALTH CAREER CONNECTION SAN DIEGO COUNTY REGIONAL HEALTH WORKFORCE INITIATIVE GRANT
	3.	AUTHORIZE A SINGLE SOURCE CONTRACT FOR THE ADMINISTRATION OF A FLEXIBLE HOUSING POOL PILOT TO SUPPORT THE IMPLEMENTATION OF THE BEHAVIORAL HEALTH SERVICES ACT HOUSING INTERVENTIONS
	4.	AUTHORIZE COMPETITIVE SOLICITATION FOR INTEGRATED PREVENTION AND EARLY INTERVENTION SERVICES FOR CHILDREN AGES 0 TO 5 YEARS
	5.	AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO EXTEND EXISTING <u>BEHAVIORAL HEALTH SERVICES</u> CONTRACTS
	6.	ADMINISTRATIVE ITEM: SECOND CONSIDERATION AND ADOPTION OF ORDINANCE: ADOPT AN ORDINANCE AMENDING ARTICLE IIIp OF THE SAN DIEGO COUNTY CODE OF ADMINISTRATIVE ORDINANCES RELATING TO THE FIRST 5 COMMISSION OF SAN DIEGO (11/4/25 - FIRST READING; 11/18/25 SECOND READING, UNLESS ORDINANCE IS MODIFIED ON SECOND READING)
Financial and General Government	7.	ADOPTION OF RESOLUTIONS AUTHORIZING THE SALE AND TRANSFER OF REAL PROPERTY #2017-0128-A LOCATED IN BOULEVARD AND #2021-0200-B LOCATED IN VALLE DE ORO: AUTHORIZATION TO SIGN THE GRANT DEEDS; AUTHORIZATION TO EXECUTE DOCUMENTS AND PERFORM ANY AND ALL ACTIONS NECESSARY TO COMPLETE THE SALE OF THE PROPERTIES; AUTHORIZATION TO DEPOSIT PROCEEDS AND CEQA EXEMPTION

8. GENERAL SERVICES - AUTHORIZATION TO ADVERTISE AND AWARD FIVE CONTRACTS FOR LANDSCAPING SERVICES AT VARIOUS COUNTY FACILITIES
9. GENERAL SERVICES - APPROVAL OF LEASE AMENDMENT TO REDUCE LEASED PREMISES AT 3255 CAMINO DEL RIO SOUTH, APPROVAL IN PRINCIPLE OF NEW SPACE FOR BEHAVIORAL HEALTH SERVICES, AND CEQA EXEMPTION
10. GENERAL SERVICES - ESTABLISH JOB ORDER CONSTRUCTION CAPACITY AND AUTHORIZE THE DIRECTOR OF PURCHASING AND CONTRACTING TO ADVERTISE AND AWARD JOB ORDER CONTRACTS
11. APPROVE THE ISSUANCE OF REVENUE OBLIGATIONS BY THE CALIFORNIA ENTERPRISE DEVELOPMENT AUTHORITY FOR THE BENEFIT OF CARDIFF ORTHODOX HOUSING FOUNDATION AND/OR A SUCCESSOR ENTITY IN AN AGGREGATE MAXIMUM STATED PRINCIPAL AMOUNT NOT TO EXCEED \$25,000,000.00
12. SECOND CONSIDERATION AND ADOPTION OF ORDINANCES: SUNSET REVIEW OF BOARD OF SUPERVISORS POLICIES, COUNTY ADMINISTRATIVE CODE, AND COUNTY REGULATORY CODE PROVISIONS ASSIGNED TO THE CHIEF ADMINISTRATIVE OFFICE (11/4/25 - First Reading; 11/18/25 - Second Reading, unless the ordinances are modified on second reading)
13. SECOND CONSIDERATION AND ADOPTION OF ORDINANCES: SUNSET REVIEW OF BOARD OF SUPERVISORS POLICIES AND COUNTY ADMINISTRATIVE CODE PROVISIONS ASSIGNED TO THE FINANCE AND GENERAL GOVERNMENT GROUP (11/4/25 - First Reading; 11/18/25 - Second Reading, unless the ordinances are modified on second reading)
- Public Safety 14. SECOND CONSIDERATION AND ADOPTION OF ORDINANCES: SUNSET REVIEW OF BOARD OF SUPERVISORS POLICIES AND COUNTY ADMINISTRATIVE CODE ARTICLES ASSIGNED TO THE PUBLIC SAFETY GROUP AND RESOLUTION TO CLOSE THE COURTHOUSE CONSTRUCTION FUND (11/4/25 - FIRST READING; 11/18/25 - SECOND READING, UNLESS THE ORDINANCES ARE MODIFIED ON SECOND READING)
- Land Use and Environment 15. SECOND CONSIDERATION AND ADOPTION OF ORDINANCES: SUNSET REVIEW OF BOARD OF SUPERVISORS POLICIES AND PROVISIONS OF THE COUNTY REGULATORY CODE ASSIGNED TO THE LAND USE AND ENVIRONMENT GROUP AND ASSOCIATED CEQA EXEMPTION (11/4/25 -First Reading; 11/18/2025 - Second Reading, unless the ordinances are modified on second reading)

Appointments 16. APPOINTMENTS: VARIOUS

Communications 17. COMMUNICATIONS RECEIVED
Received

DISCUSSION ITEMS

Health and 18. PARTNERSHIP TO PROTECT SAN DIEGO: A
Human Services PUBLIC-PHILANTHROPIC EFFORT TO SHIELD FOOD, HOUSING,
AND HEALTH FROM FEDERAL CUTS

19. SUPPORTING LAWSUITS TO PROTECT PLANNED PARENTHOOD
AND REPRODUCTIVE HEALTH ACCESS

Financial and 20. ADOPT AN ORDINANCE ADDING ARTICLE LXV OF THE SAN
General DIEGO COUNTY CODE OF ADMINISTRATIVE ORDINANCES
Government RELATING TO LAW ENFORCEMENT ACCESS TO COUNTY
FACILITIES (November 18, 2025- First Reading; December 9, 2025 -
Second Reading unless ordinance is modified on second reading)

21. EXPLORING SAVINGS, REVENUE ENHANCEMENTS, AND
CONTRACTED SERVICE OPTIMIZATION THROUGH AN AD HOC
FISCAL TRANSPARENCY AND ACCOUNTABILITY
SUBCOMMITTEE

Health and 22. TRANSPARENCY AND ACCOUNTABILITY AUDIT OF
Human Services HOMELESSNESS SPENDING REGIONWIDE

23. RECEIVE AN UPDATE ON THE HOMELESSNESS OUTREACH AND
SERVICES PILOT PROGRAM IN LEMON GROVE

24. INITIATE EFFORTS TO MAXIMIZE RESOURCES AT THE SAN
PASQUAL ACADEMY

Financial and 25. MODERNIZE COUNTY ENTERPRISE RESOURCE PLANNING SUITE
General OF APPLICATIONS
Government

26. CLOSED SESSION

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Center, as well as the Child and Family Well-Being (CFWB) Developmental Screening and Enhancement Program.

This item brings together CFWB and the Commission to leverage available resources that include funding from the California Department of Social Services and Proposition 10 revenue to support the ongoing continuum of care that supports our most vulnerable children ages 0 to 5 years of age and their families and caregivers. For over 20 years, CFWB and the Commission have funded separate programs that aim to reach this focus population. The Commission's declining revenue has impacted these safety net programs, and in anticipation of a greater reduction in funding in 2026, the opportunity to partner with CFWB and integrate funding will help mitigate the projected reduction in services available. Furthermore, bringing these programs together into one procurement provides an opportunity to improve fiscal and contract efficiency while enabling an optimal, integrated continuum of care for developmental, behavioral, and social-emotional interventions. This endeavor will build upon the foundation of the aforementioned programs to continue serving children with developmental and behavioral needs for children ages 0 to 5 and their families/caregivers.

Today's action requests the Board authorize the Director, Department of Purchasing and Contracting, to issue a competitive solicitation for Integrated Prevention and Early Intervention Services. This item supports the Commission's vision that all children ages 0 to 5 are safe, healthy, actively learning, and embraced by loving families and caregivers in supportive communities. It is also in alignment with CFWB's commitment to empowering children, youth, families and caregivers to have the support, connections and resources to live healthy, be safe and remain together. Additionally, this item supports the County vision of a just, sustainable, and resilient future for all, specifically those communities and populations in San Diego County that have historically been left behind, as well as an ongoing commitment to the regional *Live Well San Diego* vision of healthy, safe, and thriving communities by supporting families and caregivers in making healthy lifestyle choices, developing resiliency, and enjoying the highest quality of life.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

In accordance with Board of Supervisors Policy A-87, Competitive Procurement, authorize the Director, Department of Purchasing and Contracting, to issue a Competitive Negotiated Procurement for integrated prevention and early intervention services, and upon successful negotiations and determination of fair and reasonable price, award one or more contracts for a term of one year, with four option years and up to an additional six months if needed; and to amend contracts as needed to reflect changes to services and funding.

EQUITY IMPACT STATEMENT

The County of San Diego (County) Health and Human Services Agency (HHS) has been instrumental in supporting integrated prevention and early intervention services for over 20 years, with the goal of improving the health and well-being of children ages 0 to 5 and their families and caregivers. This includes making developmental and behavioral services available to eligible families and caregivers throughout the county that support children in reaching their developmental milestones and school readiness. Children with developmental and behavioral delays face a wide range of social inequities that hinder access to resources and can negatively impact their quality of life through adulthood. Furthermore, social stigma and deficient support

systems create barriers to optimal education, employment opportunities, and access to healthcare, which can lead to higher rates of poverty, unemployment, housing insecurity, incarceration, and disease risk. Therefore, early prevention and intervention services play a vital role in identifying and working to address mild to moderate developmental and behavioral delays in children ages 0 to 5. By focusing on integrated prevention and early intervention services, the County can support children with mild to moderate developmental and behavioral delays to meet their developmental milestones. This support system can lead to improved quality of life outcomes and mitigate negative socioeconomic outcomes.

SUSTAINABILITY IMPACT STATEMENT

Today's proposed action supports the County of San Diego Sustainability Goal #1 to engage the community in meaningful ways; Sustainability Goal #2 to provide just and equitable access; and Sustainability Goal #4 to protect the health and well-being of everyone in the region. The integrated prevention and early intervention approach meets families and caregivers where they are and collaboratively formulates service plans that support their well-being. Through multiple evidence-based, family-focused models, this approach fosters positive parenting, promotes child health and development, and facilitates family strengthening and overall well-being.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year (FY) 2025-27 Operational Plan in the Health and Human Services Agency, as well as the First 5 Commission of San Diego Operating Budget for FY 2025-26. If approved, this will result in no costs and revenue in FY 2025-26, and an estimated annual cost and revenue of up to \$13 million in FY 2026-27. The funding sources are \$9.0 million from Proposition 10 from First 5 Commission, \$1.7 million from Social Services Administrative revenue, and \$2.3 million from existing Realignment. There will be no change in net General Fund costs and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

5. **SUBJECT: AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO EXTEND EXISTING BEHAVIORAL HEALTH SERVICES CONTRACTS (DISTRICTS: ALL)**

OVERVIEW

The County of San Diego (County) Behavioral Health Services provides a comprehensive array of mental health and substance use services to people of all ages. These services are delivered through County-operated programs and contracts with community service providers and coordinated services are supported through review of electronic health record data and data archives. These services support some of the region's most vulnerable populations, including individuals who are experiencing homelessness, individuals with justice involvement, and children and youth with complex behavioral health conditions.

If approved, today's actions would authorize competitively ~~negotiated~~ procurements, ~~qualification-based selections~~, and amendments to extend existing contracts. Today's actions would support the continuation of critical work to advance the behavioral health continuum of care throughout San Diego County. In doing so, these actions would advance the County vision of a just, sustainable, and resilient future for all, specifically those communities and populations

in San Diego County that have been historically left behind, as well as our ongoing commitment to the regional *Live Well San Diego* vision of healthy, safe, and thriving communities. This will be accomplished by upholding practices that align with community priorities and improving transparency and trust while maintaining strong fiscal management.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. In accordance with Board of Supervisors Policy A-87, Competitive Procurement, authorize the Director, Department of Purchasing and Contracting, to issue Competitive ~~Negotiated~~ Procurements for each of the behavioral health services listed below, and upon successful negotiations and determination of a fair and reasonable price, award contracts for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed; and to amend the contracts to reflect changes in program, funding or service requirements, subject to the availability of funds and the approval of the Director, Behavioral Health Services. ~~Authorization shall include ability to utilize Qualification Based Selections alternatively if deemed a more effective procurement method for behavioral health services listed below subject to the approval of the Director, Behavioral Health Services.~~
 - a. Full-Service Partnership Assertive Community Treatment Services
 - b. Full-Service Partnership Intensive Case Management Services
 - c. In-Home Outreach Team
 - d. Community Input and Planning Services
 - e. Public Messaging, Community Engagement, and Education Services
2. ~~In accordance with Board of Supervisors Policy A-87, Competitive Procurement, authorize the Director, Department of Purchasing and Contracting, to issue Qualification Based Selections for each of the behavioral health services listed below, and upon successful negotiations and determination of fair and reasonable price, award one or more contracts for an Initial Term of up to one year, with four 1 year Options, and up to an additional six months, if needed; and to amend the contracts, as needed, to reflect changes in program, funding or service requirements, subject to the availability of funds and approval of the Director, Behavioral Health Services. Authorization shall include ability to utilize Competitive Negotiated Procurements alternatively if deemed a more effective procurement method for behavioral health services listed below subject to the approval of the Director, Behavioral Health Services.~~
 - ~~a.f.~~ Developmental Evaluation Clinic
 - ~~b.g.~~ Forensic Assertive Community Treatment Program
 - ~~c.h.~~ Clubhouse Services
- 3.2. In accordance with Board Policy A-87, Competitive Procurement, and Administrative Code Section 401, authorize the Director, Department of Purchasing and Contracting to amend and extend the following contracts subject to the availability of funds; and to amend the contracts as required to reflect changes to services and funding allocations, subject to the approval of the Director, Behavioral Health Services.
 - a. North Coastal Crisis Stabilization Services (Exodus Recovery, Inc., 565131) - Extend contract through June 30, 2027, and up to an additional six months, if needed.

- b. In-Reach Services - Extend contracts through June 30, 2027, and up to an additional six months, if needed.
 - i. Project In-Reach (Neighborhood House Association, 548930)
 - ii. Faith Based Wellness and Mental Health In-Reach Ministry (Neighborhood House Association, 560754)
- c. CalWORKs Connection (Vista Hill Foundation, 566042) - Extend contract through June 30, 2027, and up to an additional six months, if needed.
- d. Short-Term Residential Therapeutic Program and Residential Outpatient Children's Mental Health Services - Extend contracts through June 30, 2029, and up to an additional six months, if needed.
 - Varsity Team, Inc., 564845
 - Fred Finch Youth Center, 566359
 - Casa de Amparo, Inc., 566365
 - New Alternatives, Inc., 566363
- e. OnBase (Hyland Software, Inc., 549813) - Extend contract through June 30, 2031, and up to an additional six months, if needed.

EQUITY IMPACT STATEMENT

The County of San Diego (County) Behavioral Health Services (BHS) serves as the specialty mental health plan for Medi-Cal eligible residents within San Diego County who are experiencing serious mental illness (SMI) or serious emotional disturbance. BHS is also the service delivery system for Medi-Cal eligible residents with substance use care needs. In 2024, nearly one in three residents were eligible for Medi-Cal, with Hispanic and Latino residents having the highest percentage of Medi-Cal eligibility at 44%.

For these Medi-Cal eligible residents who experience SMI or have a substance use care need, BHS offers County-operated and BHS-contracted programs that address the social determinants of health by being accessible, capable of meeting the needs of diverse populations, and culturally responsive, with the intent to equitably distribute services to those most in need. In doing so, BHS strives to reduce behavioral health inequities, identifying needs and designing services in a manner most impactful and equitable, with the goal of yielding meaningful outcomes for those served. A comprehensive array of behavioral health services is vital for BHS to continue providing access to treatment and care for populations who are underserved by social and behavioral health resources.

SUSTAINABILITY IMPACT STATEMENT

Today's actions support the County of San Diego (County) Sustainability Goal #2 to provide just and equitable access to County services and Sustainability Goal #4 to protect the health and well-being of everyone in the region. These goals will be accomplished by providing a wider availability and range of supportive, inclusive, and stigma-free options to those in need of behavioral health services. Access to a comprehensive continuum of behavioral health services will improve the overall health of communities.

FISCAL IMPACT

Funds for these requests are included in the Fiscal Year (FY) 2025-27 Operational Plan in the Health and Human Services Agency. If approved, today's recommendations will result in no cost and revenue in FY 2025-26 and an approximate total cost and revenue of \$76.5 million in FY

2026-27. These costs will be incorporated into future Operational Plans. There will be no change in net General Fund costs and no additional staff years.

Recommendation #1: Authorize Competitive Negotiated Procurements

If approved, this request will result in no cost and revenue in FY 2025-26 and estimated costs and revenue of ~~\$34.5~~60.4 million in FY 2026-27. The anticipated funding sources are ~~\$30.7~~40.4 million from Behavioral Health Services Act (BHSA), \$1.4 million from Realignment, and ~~\$3.8~~18.6 million from Short-Doyle Medi-Cal. There will be no change in net General Fund costs and no additional staff years.

~~Recommendation #2: Authorize Qualification-Based Selections~~

~~If approved, this request will result in no cost and revenue in FY 2025-26 and estimated costs and revenue of \$25.9 million in FY 2026-27. The anticipated funding sources are \$9.7 million from BHSA, \$1.4 million from Realignment, and \$14.8 million from Short-Doyle Medi-Cal. There will be no change in net General Fund costs and no additional staff years.~~

Recommendation #32: Authorize Amendments to Extend Existing Contracts

If approved, this request will result in no cost and revenue in FY 2025-26 and estimated costs and revenue of \$16.1 million in FY 2026-27. The anticipated funding sources are \$10.4 million from BHSA, \$3.9 million from Realignment, \$1.3 million from California Work Opportunity and Responsibility to Kids, and \$0.5 million from People Assisting the Homeless. There will be no change in net General Fund costs and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

6. **SUBJECT: ADMINISTRATIVE ITEM:**
SECOND CONSIDERATION AND ADOPTION OF ORDINANCE:
ADOPT AN ORDINANCE AMENDING ARTICLE IIIp OF THE SAN
DIEGO COUNTY CODE OF ADMINISTRATIVE ORDINANCES
RELATING TO THE FIRST 5 COMMISSION OF SAN DIEGO (11/4/25 -
FIRST READING; 11/18/25 SECOND READING, UNLESS
ORDINANCE IS MODIFIED ON SECOND READING)
(DISTRICTS: ALL)

OVERVIEW

On November 4, 2025 (03), the Board of Supervisors took action to further consider and adopt the Ordinance on November 18, 2025.

The First 5 Commission of San Diego (Commission) was established in 1998 in accordance with the requirements of the California Children and Families Act of 1998 (Proposition 10). Funded by tobacco tax revenues, Proposition 10 mandates that each county develop and update a strategic plan for the support and improvement of early care, education, and development systems for children and families. County commissions are charged with administering the local Children and Families Trust Fund in accordance with Proposition 10 and the locally approved strategic plan. State law specifies that the local commission must maintain independent oversight of the strategic plan and the local trust fund.

Today's action requires two steps. On November 4, 2025, the San Diego County Board of Supervisors (Board) is requested to approve the introduction of an Ordinance amending provisions in Article IIIp of the San Diego County Code of Administrative Ordinances relating to the Commission (first reading). If the Board approves the recommended actions for November 4, 2025, then on November 18, 2025, the Board is requested to consider and adopt the Ordinance. The proposed ordinance will add clarifying language under the Commission's "Term of Office" and "Duties and Responsibilities" sections of Article IIIp to address outdated language regarding at-large members and the Commission's authority to control the local Children and Families Trust Fund, including the ability to authorize contracts or grant agreements with other entities as necessary. This amendment will codify existing practice and ensure that the San Diego County Code of Administrative Ordinances is consistent with State law.

Today's action supports the County of San Diego (County) vision of a just, sustainable, and resilient future for all, specifically those communities and populations in San Diego County that have been historically left behind, as well as our ongoing commitment to the regional *Live Well San Diego* vision of healthy, safe, and thriving communities. This will be accomplished by seeking to improve early childhood health, learning, and comprehensive development in San Diego County as well as the Commission's vision that "all children, ages 0 through 5, in San Diego County are safe, healthy, actively learning, and embraced by loving families and supportive communities."

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

Consider and adopt the Ordinance (second reading):

AN ORDINANCE AMENDING SECTIONS 84.103 AND 84.108 OF ARTICLE IIIp OF THE SAN DIEGO COUNTY CODE OF ADMINISTRATIVE ORDINANCES RELATING TO THE FIRST 5 COMMISSION OF SAN DIEGO.

EQUITY IMPACT STATEMENT

The First 5 Commission of San Diego (Commission) has over 25 years of providing high quality early care and education support services to children ages 0 through 5 regionwide. Working through a network of contracted providers, the Commission provides families with comprehensive services that support their development and overall well-being. Their mission is to "promote the health, learning, and well-being of young children and their families by fostering collaboration and making equity-centered investments to help every child have the very best start in life."

The Commission aims to ensure services are equitably available to all families regardless of their race, ethnicity, national origin, religion, gender identity, and/or sexual orientation. This work is accomplished via the approved First 5 San Diego Strategic Plan July 2025-June 2030 (Strategic Plan), reviewed by the San Diego County Board of Supervisors on February 11, 2025 (2). The Strategic Plan was informed by an Ad Hoc committee comprised of diverse and cross sector community stakeholders, including experts in early childhood development, racial equity, public health, and strategic planning. The committee provided valuable input to inform the Commission of the comprehensive and emerging needs of pregnant individuals and children ages 0 through 5.

fair and reasonable price, and contingent upon identification of funding and inclusion in the FY 2026-27 Operational Plan, award a contract or contracts for development, implementation, go live, post production support, and ongoing licensing and support. and to amend the contract(s) as needed to reflect changes to services and funding, subject to the approval of the Chief Financial Officer(s) as needed to reflect changes to services and funding, subject to the approval of the Chief Financial Officer.

2. Direct the CAO to conduct a cost feasibility study of the new ERP system replacement. If the new ERP system replacement is found to have a positive return on investment compared to the existing ERP environment, direct the CAO to identify funding and include the new ERP system replacement in the FY 2026-27 CAO Recommended Operational Plan.

EQUITY IMPACT STATEMENT

Effectiveness and efficiencies gained through a consolidated Enterprise Resource Planning system will enhance operational efficiency across County departments, enabling them to deliver services more effectively. These improvements directly support County departments that serve diverse communities and constituents every day. By streamlining internal processes, the County can allocate more time and resources toward equitable service delivery, ensuring residents benefit from improved access, responsiveness, and transparency.

SUSTAINABILITY IMPACT STATEMENT

Transitioning from a physical data center to a Software-as-a-Service will reduce energy consumption by shifting from a dedicated infrastructure to a shared, cloud-based environment. This would optimize resource utilization, lower carbon emissions, and support the County's broader sustainability goals. Additionally, the adoption of emerging technologies aligns with ethical and environmental best practices helping mitigate long-term environmental risks and ensuring responsible digital transformation.

FISCAL IMPACT

Funds for this request are not included in the Fiscal Year (FY) 2025-27 Operational Plan in the County Technology Office. If approved, today's action would result in no costs or revenue in FY 2025-26. There would be estimated costs and revenue of approximately \$65 million in FY 2026-27, including approximately \$55 million resulting from the Request for Proposals (RFP) for licenses/subscriptions and services, and approximately \$10 million for other associated costs outside of the contract(s) resulting from the RFP such as Peraton, consultants, and third-party vendor costs. The execution of the contract(s) resulting from the RFP would be subject to identification of funding and inclusion in the FY 2026-27 Operational Plan.

BUSINESS IMPACT STATEMENT

N/A

26. SUBJECT: CLOSED SESSION (DISTRICTS: ALL)

OVERVIEW

- A. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Paragraph (1) of subdivision (d) of Section 54956.9)
Beizace, et al. v. County of San Diego, et al.:
San Diego Superior Court Case No.: 37-2024-00006611-CU-PO-CTL
- B. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Paragraph (1) of subdivision (d) of Section 54956.9)
R.G. v. County of San Diego:
San Diego Superior Court Case No.: 37-2022-00040767-CU-PO-CTL
- C. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Paragraph (1) of subdivision (d) of Section 54956.9)
A.G. v. County of San Diego:
San Diego Superior Court Case No.: 37-2023-00008439-CU-PO-CTL
- D. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
(Paragraph (1) of subdivision (d) of Section 54956.9)
Sweetwater Authority v. San Diego County Sanitation District; San Diego
Superior Court Case No. 25CU038166C
- E. CONFERENCE WITH LABOR NEGOTIATORS
(Government Code section 54957.6)
Designated Representatives: Susan Brazeau, Clint Obrigewitch
Conference with Labor Negotiators: Employee Organizations and Unrepresented
Employees: Teamsters Local 911, Deputy District Attorney Association, Deputy District
Attorney Investigators' Association, Deputy Sheriff's Association of San Diego County,
San Diego Deputy County Counsels Association, San Diego County Probation Officers'
Association, Public Defender Association of San Diego County, San Diego County
Supervising Probation Officers' Association, Service Employees International Union,
Local 221 and all unrepresented employees.
- F. THREAT TO PUBLIC SERVICES AND FACILITIES
(Subdivision (a) of Government Code section 54957)
Title: Consultation with Security Officer and County Counsel
- G. PUBLIC EMPLOYEE
(Government Code section 54957)
Title: County Counsel
- H. CONFERENCE WITH LABOR NEGOTIATORS
(Government Code section 54957.6)
Designated Representatives: Susan Brazeau, Clint Obrigewitch
Employee Organizations: San Diego Deputy County Counsels Association



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

PALOMA AGUIRRE
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPP
Fourth District

JIM DESMOND
Fifth District

DATE: November 18, 2025

05

TO: Board of Supervisors

SUBJECT

AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO EXTEND EXISTING BEHAVIORAL HEALTH SERVICES CONTRACTS (DISTRICTS: ALL)

OVERVIEW

The County of San Diego (County) Behavioral Health Services provides a comprehensive array of mental health and substance use services to people of all ages. These services are delivered through County-operated programs and contracts with community service providers and coordinated services are supported through review of electronic health record data and data archives. These services support some of the region's most vulnerable populations, including individuals who are experiencing homelessness, individuals with justice involvement, and children and youth with complex behavioral health conditions.

If approved, today's actions would authorize competitively ~~negotiated~~ procurements, ~~qualification-based selections~~, and amendments to extend existing contracts. Today's actions would support the continuation of critical work to advance the behavioral health continuum of care throughout San Diego County. In doing so, these actions would advance the County vision of a just, sustainable, and resilient future for all, specifically those communities and populations in San Diego County that have been historically left behind, as well as our ongoing commitment to the regional *Live Well San Diego* vision of healthy, safe, and thriving communities. This will be accomplished by upholding practices that align with community priorities and improving transparency and trust while maintaining strong fiscal management.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. In accordance with Board of Supervisors Policy A-87, Competitive Procurement, authorize the Director, Department of Purchasing and Contracting, to issue Competitive ~~Negotiated~~ Procurements for each of the behavioral health services listed below, and upon successful negotiations and determination of a fair and reasonable price, award contracts for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed; and to amend the contracts to reflect changes in program, funding or service requirements, subject to the availability of funds and the approval of the Director, Behavioral Health Services. ~~Authorization shall include ability to utilize Qualification Based Selections alternatively if deemed a more effective procurement method for~~

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~~behavioral health services listed below subject to the approval of the Director, Behavioral Health Services.~~

- ~~a. Full-Service Partnership Assertive Community Treatment Services~~
 - ~~b. Full-Service Partnership Intensive Case Management Services~~
 - ~~c. In-Home Outreach Team~~
 - ~~d. Community Input and Planning Services~~
 - ~~e. Public Messaging, Community Engagement, and Education Services~~
- ~~2. In accordance with Board of Supervisors Policy A-87, Competitive Procurement, authorize the Director, Department of Purchasing and Contracting, to issue Qualification Based Selections for each of the behavioral health services listed below, and upon successful negotiations and determination of fair and reasonable price, award one or more contracts for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed; and to amend the contracts, as needed, to reflect changes in program, funding or service requirements, subject to the availability of funds and approval of the Director, Behavioral Health Services. Authorization shall include ability to utilize Competitive Negotiated Procurements alternatively if deemed a more effective procurement method for behavioral health services listed below subject to the approval of the Director, Behavioral Health Services.~~
- ~~a-f. Developmental Evaluation Clinic~~
 - ~~b-g. Forensic Assertive Community Treatment Program~~
 - ~~e-h. Clubhouse Services~~
3. 2. In accordance with Board Policy A-87, Competitive Procurement, and Administrative Code Section 401, authorize the Director, Department of Purchasing and Contracting to amend and extend the following contracts subject to the availability of funds; and to amend the contracts as required to reflect changes to services and funding allocations, subject to the approval of the Director, Behavioral Health Services.
- a. North Coastal Crisis Stabilization Services (Exodus Recovery, Inc., 565131) – Extend contract through June 30, 2027, and up to an additional six months, if needed.
 - b. In-Reach Services – Extend contracts through June 30, 2027, and up to an additional six months, if needed.
 - i. Project In-Reach (Neighborhood House Association, 548930)
 - ii. Faith Based Wellness and Mental Health In-Reach Ministry (Neighborhood House Association, 560754)
 - c. CalWORKs Connection (Vista Hill Foundation, 566042) – Extend contract through June 30, 2027, and up to an additional six months, if needed.
 - d. Short-Term Residential Therapeutic Program and Residential Outpatient Children's Mental Health Services – Extend contracts through June 30, 2029, and up to an additional six months, if needed.
 - Varsity Team, Inc., 564845
 - Fred Finch Youth Center, 566359
 - Casa de Amparo, Inc., 566365
 - New Alternatives, Inc., 566363
 - e. OnBase (Hyland Software, Inc., 549813) – Extend contract through June 30, 2031, and up to an additional six months, if needed.

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EQUITY IMPACT STATEMENT

The County of San Diego (County) Behavioral Health Services (BHS) serves as the specialty mental health plan for Medi-Cal eligible residents within San Diego County who are experiencing serious mental illness (SMI) or serious emotional disturbance. BHS is also the service delivery system for Medi-Cal eligible residents with substance use care needs. In 2024, nearly one in three residents were eligible for Medi-Cal, with Hispanic and Latino residents having the highest percentage of Medi-Cal eligibility at 44%.

For these Medi-Cal eligible residents who experience SMI or have a substance use care need, BHS offers County-operated and BHS-contracted programs that address the social determinants of health by being accessible, capable of meeting the needs of diverse populations, and culturally responsive, with the intent to equitably distribute services to those most in need. In doing so, BHS strives to reduce behavioral health inequities, identifying needs and designing services in a manner most impactful and equitable, with the goal of yielding meaningful outcomes for those served. A comprehensive array of behavioral health services is vital for BHS to continue providing access to treatment and care for populations who are underserved by social and behavioral health resources.

SUSTAINABILITY IMPACT STATEMENT

Today's actions support the County of San Diego (County) Sustainability Goal #2 to provide just and equitable access to County services and Sustainability Goal #4 to protect the health and well-being of everyone in the region. These goals will be accomplished by providing a wider availability and range of supportive, inclusive, and stigma-free options to those in need of behavioral health services. Access to a comprehensive continuum of behavioral health services will improve the overall health of communities.

FISCAL IMPACT

Funds for these requests are included in the Fiscal Year (FY) 2025-27 Operational Plan in the Health and Human Services Agency. If approved, today's recommendations will result in no cost and revenue in FY 2025-26 and an approximate total cost and revenue of \$76.5 million in FY 2026-27. These costs will be incorporated into future Operational Plans. There will be no change in net General Fund costs and no additional staff years.

Recommendation #1: Authorize Competitive ~~Negotiated~~ Procurements

If approved, this request will result in no cost and revenue in FY 2025-26 and estimated costs and revenue of \$34.560.4 million in FY 2026-27. The anticipated funding sources are \$30.740.4 million from Behavioral Health Services Act (BHSA), \$1.4 million from Realignment, and \$3.818.6 million from Short-Doyle Medi-Cal. There will be no change in net General Fund costs and no additional staff years.

Recommendation #2: Authorize ~~Qualification-Based~~ Selections

If approved, this request will result in no cost and revenue in FY 2025-26 and estimated costs and revenue of \$25.9 million in FY 2026-27. The anticipated funding sources are \$9.7 million from BHSA, \$1.4 million from Realignment, and \$14.8 million from Short-Doyle Medi-Cal. There will be no change in net General Fund costs and no additional staff years.

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Recommendation #32: Authorize Amendments to Extend Existing Contracts

If approved, this request will result in no cost and revenue in FY 2025-26 and estimated costs and revenue of \$16.1 million in FY 2026-27. The anticipated funding sources are \$10.4 million from BHSA, \$3.9 million from Realignment, \$1.3 million from California Work Opportunity and Responsibility to Kids, and \$0.5 million from People Assisting the Homeless. There will be no change in net General Fund costs and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

At their meeting on November 6, 2025, the Behavioral Health Advisory Board voted to approve these recommendations.

BACKGROUND

The County of San Diego (County) Behavioral Health Services (BHS) provides a comprehensive array of behavioral health services to vulnerable populations, including individuals who are experiencing homelessness, individuals with justice involvement, and children and youth with complex behavioral health conditions. Services are provided through County-operated programs and contracts with public and private agencies.

Recommendation #1: Authorize Competitive Negotiated Procurements

a. Full-Service Partnership Assertive Community Treatment Services

On November 16, 2021 (5), the San Diego County Board of Supervisors (Board) authorized the procurement of Full-Service Partnership (FSP) Assertive Community Treatment (ACT) program for the Central region. Subsequently, on June 28, 2022 (5), the Board authorized the procurement of two FSP ACT programs for the North Coastal and the North Central regions. FSP ACT programs provide intensive multidisciplinary treatment services for clients who are 18 years and older, experiencing homelessness, with serious mental illness (SMI) whose needs cannot be adequately met through a lower level of care, and are deemed in the highest need based on severity of impairment.

This program operates with a “Whatever it Takes” approach, a community-based, whole-person approach that supports an individual’s physical, mental, and social well-being. Services are trauma-informed, recovery-focused, and age-appropriate, and services are delivered in an individual’s natural support system. Services include psychiatry, medication management, case management, rehabilitation and support, peer support, co-occurring treatment, supportive employment, housing support services, and intensive case management. Program data from FY 2023-24 indicate that FSP ACT services reduce costs by decreasing emergency utilization by 40% when comparing client contacts six months before and after consistent engagement. In addition, the wraparound services contribute to client’s community stabilization through increased functional improvement and secured transitional and/or permanent housing.

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In FY 2023-24, a total of 441 unduplicated clients were served across the three regional programs. Of the 441 clients served, 68% showed functional improvement and crisis utilization decreased by 40%. As of June 10, 2025, 77% of clients served were housed in transitional or permanent housing.

Today's action requests the Board authorize a competitive ~~negotiated~~ procurement of the FSP ACT program, resulting in the award of up to three contracts for the Central, North Central, and North Coastal regions, for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

b. Full-Service Partnership Intensive Case Management Services

On November 16, 2021 (5), the Board authorized the procurement of integrated Biopsychosocial Rehabilitation (BPSR) with an Integrated Strength-Based Case Management (SBCM) component, servicing adults aged 18 years and older with SMI, including those who may have a co-occurring substance use condition, located in the South region. Additionally, a County-operated program is currently delivering SBCM services in the Central, North Central, and East regions. SBCM will be transitioning to Intensive Case Management (ICM) in alignment with Behavioral Health Services Act (BHSA).

The BPSR with integrated SBCM component as well as the standalone SBCM include recovery-oriented strength-based clinical case management services to individuals with SMI. Services include behavioral assessment, individual and group counseling, case management and brokerage, rehabilitation, crisis intervention, psychiatry and mental health services with a rehabilitation and recovery focus, and various recovery-oriented interventions including referrals to substance use programs and housing placement services.

SBCM services have demonstrated effectiveness in supporting client success. Outcomes include functional improvement and stabilization, enhanced residential stability, progress in addressing substance use needs, and advancement toward employment and educational goals.

In FY 2023-24, the South region BPSR, with an integrated SBCM component, served a total of 279 unduplicated SBCM clients. Of the 279 clients served, 75% showed the same or improved functional status, 84% showed the same or improved clinical status, crisis utilization decreased by 42% and incarceration rates decreased by 92%.

In FY 2023-24, the County-operated SBCM program served a total of 423 unduplicated clients. Of the 423 clients served, 83% showed the same or improved functional status. 83% showed the same or improved clinical status, crisis utilization decreased by 42% and incarceration rates decreased by 75%.

Today's action requests the Board authorize a competitive ~~negotiated~~ procurement of Full-Service Partnership Intensive Case Management Services (currently SBCM), resulting in

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the award of up to two contracts, one for the South region and another for Central, North Central, and East regions for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

c. In-Home Outreach Team

On January 26, 2021 (11), the Board authorized the procurement of the In-Home Outreach Team (IHOT) program. IHOT provides countywide in-home outreach and engagement services to individuals with SMI who are not engaged in outpatient mental health services. IHOT provides in-home assessment, crisis intervention, short-term case management, peer, family and caretaker support services, psychoeducation and linkage to community services.

In FY 2023-24, the program received 844 referrals, resulting in 704 admissions. Data indicates that when clients engage with the IHOT program, crisis utilization decreases. In FY 2023-24, clients with at least one crisis service encounter 90 days before enrollment were compared to those who received a crisis service 90 days after discharge. Findings showed a 55% reduction in crisis stabilization utilization, an 88% reduction in Psychiatric Emergency Response Team interventions, a 53% reduction in urgent outpatient utilization, and a 66% reduction in inpatient hospitalizations.

Today's action requests the Board authorize a competitive ~~negotiated~~ procurement of the IHOT program for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

d. Community Input and Planning Services

On November 7, 2023 (31), the Board authorized the procurement of the Breaking Down Barriers program. Subsequently, on October 22, 2024 (27), the Board authorized a contract extension term of this program up to June 30, 2026, and up to an additional six months, if needed, ensuring continued outreach and engagement capacity during the statewide transition from the Mental Health Services Act (MHSA) to the BHSA.

The Community Input and Planning Services program, previously the Breaking Down Barriers program, will partner with trusted community-based organizations to support community health education efforts and to facilitate recurring input opportunities with BHSA stakeholder groups sessions required per BHSA. BHSA introduces a nearly three-fold increase in required community engagement compared to MHSA, expanding both the number and diversity of stakeholder groups counties must connect with. The program will engage individuals with lived experience, families, providers, community partners, and other BHSA stakeholder groups to promote local behavioral health resources and gather insights and recommendations to inform County behavioral health planning and resource allocation. Services are countywide and include community outreach and education, facilitation, documentation, and reporting activities that support the County's BHSA Community Planning Process.

Contractors will organize and lead community sessions with assigned BHSA stakeholder groups, collect and summarize input, and provide reports that inform County behavioral

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health planning and decision-making. Research and program data demonstrate individuals from diverse and underserved communities face persistent barriers to accessing behavioral health services, including stigma, cultural differences, and limited awareness of available resources. Engaging trusted messengers from community-based organizations that represent these populations provides a more effective and cost-efficient approach to outreach and education, as these organizations have established relationships, linguistic fluency, and credibility. Through these partnerships, the program reduces access barriers, improves behavioral health literacy, and ensures that community perspectives inform County planning under the BHSA.

In FY 2024-25, the Breaking Down Barriers Program provided prevention/early intervention services to 11,146 participants. Furthermore, 187 community presentations and 62 group sessions were provided. Of the 11,146 individuals who participated in the program, 59% completed a post-program survey. Of those who completed the post-program survey, 99% reported an increased awareness of mental health resources, knowledge of factors leading to mental health stigma, and strategies to reduce and prevent the stigma of mental illness.

Today's action requests the Board authorize a competitive ~~negotiated~~ procurement for the Community Input and Planning Services program, resulting in the award of up to six contracts, for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

e. Public Messaging, Community Engagement, and Education Services

On November 13, 2018 (12), the Board authorized the procurement of Suicide Prevention Stigma Reduction and Substance Use Prevention Multi-Media Campaign services. On October 22, 2024 (27), the Board authorized a contract extension term of this program up to June 30, 2026, and up to an additional six months, if needed, ensuring continued public messaging and education capacity during the statewide transition from MHSA to BHSA.

The It's Up to Us Media, Engagement, and Education Services program transitions and broadens the originally prevention focused effort to a platform for communication, behavioral health literacy, and engagement to support community planning activities under BHSA. The program will provide countywide media announcements, public engagement, and targeted outreach activities that support stakeholder involvement and increase awareness of local behavioral health resources. Services include management of the It's Up to Us website and communication channels, development of educational and outreach materials, coordination of countywide media and community engagement activities that promote behavioral health literacy, connecting residents to local resources, and supporting participation in BHSA Community Planning Process efforts.

Research consistently shows that stigma and limited behavioral health literacy remain significant barriers to seeking help and accessing care. In 2024, Strata Research conducted a community survey to measure the effectiveness of the campaign. Out of 601 online survey respondents, 472 were exposed to the campaign, and 91% agreed it effectively

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highlighted the importance of seeking help and support. The It's Up to Us campaign addresses these barriers through community engagement, education, and outreach under the BHSA, supporting public participation in County behavioral health planning, promoting understanding, and reducing stigma.

In FY 2023–24, the It's Up to Us campaign generated more than 100 million media impressions and 13.2 million engagements across digital, broadcast, and social platforms. Out of 601 surveyed residents, 90% reported increased awareness of behavioral health resources and 89% expressed greater comfort discussing mental health. These outcomes demonstrate continued progress in improving behavioral health literacy and build a foundation for broader community engagement and participation under the BHSA.

Today's action requests the Board authorize a competitive ~~negotiated~~ procurement of the Public Messaging, Community Engagement, and Education Services program for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months if needed.

Recommendation #2: Authorize Qualification-Based Selections

~~6.~~ f. Developmental Evaluation Clinic

On January 26, 2021 (11), the Board authorized the procurement of Developmental Evaluation Clinic (DEC) services. DEC provides developmental, psychological and neuropsychological evaluations and referrals for infants and preschoolers. These are Medi-Cal reimbursable, structured, formal, specialized psychological evaluations for children aged 0 to 6.

According to the American Academy of Pediatrics, early evaluation offers several key benefits, including the early detection of developmental delays, customized interventions, prevention of future challenges, guidance for parents, better understanding of behavior, support for learning and adaptive needs, resilience-building, and the ability to monitor developmental progress. Services are provided countywide.

In FY 2024-25, the program served 900 unduplicated clients, providing families with a treatment roadmap based on comprehensive evaluations, along with individualized care coordination to connect clients to appropriate ongoing services. As a result of these evaluations, the program facilitated 3,524 referrals to mental health services, developmental services, and other support services.

Today's action requests the Board ~~issue~~ authorize a competitive ~~negotiated~~ procurement a Qualification-Based Selection for DEC services for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

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~~h.~~ g. Forensic Assertive Community Treatment Program

On June 4, 2019 (10), the Board authorized the procurement of FSP ACT Services for the justice involved population. This program serves individuals aged 25-59 with SMI, including those with co-occurring substance use, who have been incarcerated and treated for mental illness while in jail or prison and/or are re-entering the community from jail or prison. Services include rehabilitative mental health services, intensive case management, housing, educational and employment support, and treatment services. Services are provided countywide.

This program is designed to improve the behavioral health and quality of life of adults and older adults in the community who are experiencing homelessness and have an SMI by increasing clinical and functional stability through an array of behavioral health services, housing opportunities, and educational and employment supports. If approved, this program will be enhanced to Forensic Assertive Community Treatment (FACT) program to further support the justice involved population. This enhanced program will build on the ACT model and provide care to clients with SMI who are involved with the criminal justice system by providing customized supports based on criminogenic needs and risks, while bridging the behavioral health and criminal justice systems. The goal of this specialized program is to prevent future justice involvement, reduce recidivism, and minimize costs associated with repeated involvement in the criminal justice system.

In FY 2024-25, the program served a total of 280 unduplicated clients. In FY 2024-25, progress was noted for 55% (24) of clients with education goals, 45% (29) with employment goals, and 79% (157) with housing goals on their treatment plans. In addition, 68% (108) of clients showed same or improved functional status, and 66% (99) of clients showed same or improved clinical status.

Today's action requests the Board ~~issue~~ authorize a competitive negotiated procurement a Qualification-Based Selection for the FACT program for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

~~e.~~ h. Clubhouse Services

On January 26, 2021 (11), the Board authorized the procurement of five regional Clubhouses. Subsequently, on June 28, 2022 (5), the Board authorized the procurement of four specialty Clubhouses and one additional regional Clubhouse. Clubhouses assist TAY, adults, and older adults with an SMI, including those with a co-occurring substance use condition, in achieving social, financial, health and wellness, educational, and vocational goals.

Clubhouse services are based on the Clubhouse International model, a strength-based social model where clubhouse members and staff collaborate in the operation of the Clubhouse. Services include outreach and engagement, and involvement in the Work-Ordered Day model of inclusion in Clubhouse daily operations, aligned with Clubhouse International standards. In addition, evening, weekend and holiday activities are offered for socialization. Research shows that Clubhouse services can improve social

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connectedness, self-esteem, quality of life, and both physical and mental well-being. Additionally, these services help reduce hospitalizations, criminal justice involvement, as well as improve employment outcomes. Clubhouse services are provided countywide.

In FY 2023-24, this program served a total of 1,969 unduplicated members. Of the 607 members who had completed and updated an individualized goal plan, 87% reported improvement. Among the 265 members with baseline and follow-up data, there was a decrease in hospitalizations from 22% to 16%. Additionally, among the 301 members with follow-up data, there was an increase in the percentage of members who were competitively employed from 11% at baseline to 19% at follow-up.

Today's action requests the Board ~~authorize a competitive negotiated procurement~~ issue a Qualification-Based Selection for Clubhouse Services with an Initial Term of up to one year, with four 1- year Options, and up to an additional six months, if needed.

Recommendation #32: Authorize Amendments to Extend Existing Contracts

a. North Coastal Crisis Stabilization Services (Exodus Recovery, Inc., 565131)

On June 25, 2019 (1), the Board authorized the establishment of Crisis Stabilization Services in the North region of San Diego County. The North Coastal Crisis Stabilization Unit (CSU) is a community-based facility operating 24 hours per day and 7 days per week to provide care for adults experiencing psychiatric emergencies, including those with co-occurring disorders, who are eligible for Medi-Cal funded services or who are low-income. The CSU serves both voluntary clients and those on a Welfare and Institutions Code 5150. North Coastal CSU services include psychiatric evaluations, mental health assessments, crisis intervention, crisis stabilization, brief outpatient counseling, case management, and medication management. Services are provided countywide, within a community-based setting and are designed to divert individuals from higher levels of care such as inpatient services or emergency departments and connect them to ongoing care.

Data shows that the services offered by North Coastal CSU support diversions from higher levels of care as individuals are stabilized, thus not requiring inpatient level services. Crisis services remain a critical component of the behavioral health continuum of care and support the management of behavioral health conditions via linkages to continuous care.

In FY 2024-25, the North Coastal CSU served a total of 1,073 unduplicated clients. Of the 1,073 clients, 93% of clients were diverted from inpatient hospitalization. In addition, out of the 1,458 clients discharged in FY 2024-25, 74% were connected to community services within 30 days of being discharged.

This request for a contract extension aligns the program with the clinical design and bundled procurement planned for CSUs, which have contract expiration dates of June 30, 2027. The existing contract is set to expire on July 31, 2026; the proposed extension would align the end date to match other adult CSU contracts.

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Today's action requests the Board authorize an extension of the current contract with Exodus Recovery, Inc. for North Coastal Crisis Stabilization Services, up to June 30, 2027, and up to an additional six months, if needed.

b. *In-Reach Services*

On January 7, 2014 (9), the Board authorized the procurement of Jail In-Reach Services. Subsequently, on November 13, 2018 (12), the Board authorized the procurement of Faith Based Wellness and Mental Health In-Reach Ministry. Both programs engage incarcerated adults who have or are at risk of psychological disorders and/or substance use conditions to prepare them for community reentry and decrease recidivism. This is accomplished by improving outcomes among key areas of functioning: health, housing, mental health, prosocial behavioral, substance use, family wellness, and employment. Services are provided countywide, and include screening, case management, group and individual counseling, and crisis intervention. The Faith Based Wellness and Mental Health In-Reach Ministry also provides pastoral counseling to provide spiritual support. On November 16, 2021 (5), the Board authorized a contract term extension of Project In-Reach up to June 30, 2024, and up to an additional six months, if needed.

In January 2022, the California Department of Health Care Services (DHCS) began implementing the Medi-Cal Transformation Initiative, formerly the California Advancing and Innovating Medi-Cal. Its Justice-Involved Initiative allows eligible individuals to enroll in Medi-Cal before release, receive behavioral health linkages, and access pre-release services to ensure continuity of health care and social services during their transition back into the community. Behavioral health links connect individuals receiving SUD medication treatment, including those in Medi-Cal Managed Care Plans, with correctional facilities coordinating with BHS and sharing appropriate information with health plans or prescribing providers. The County provides in-reach services and behavioral health linkages for individuals with SMI and/or SUD in County jails, referred by the Sheriff's Office Reentry staff.

Under the Medi-Cal Transformation Initiative, BHS is required to provide behavioral health links for individuals with SMI that are in detention facilities and transitioning back to the community, local detention facilities and the California Department of Correction and Rehabilitation (CDCR). On May 21, 2024 (8), the Board authorized Neighborhood House Association's Project In-Reach (Contract #548930) and Project In-Reach Ministry (Contract #560754) to continue to provide in-reach services and behavioral health links for detention facilities that went live on October 1, 2024, and to further support the County to prepare for the 90-day pre-release services mandates.

CDCR went live with the Medi-Cal Transformation Initiative pre-release services in February 2025, with the first referrals sent to Project In-Reach and Project In-Reach Ministry in July 2025. San Diego's local Sheriff's Office and Probation Department are scheduled to go live with pre-release services in late 2025.

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- i. *Project In-Reach (Neighborhood House Association, 548930)*
In FY 2024-25, this program received 159 referrals and conducted 155 screenings and served a total of 126 unduplicated clients, of whom 83% were linked to community-based services upon discharge from the program.
- ii. *Faith Based Wellness and Mental Health In-Reach Ministry (Neighborhood House Association, 560754)*
In FY 2024-25, the program received 204 referrals and conducted 202 screenings and served a total of 183 unduplicated clients, of whom 91% were linked to community-based services upon discharge.

Today's action requests the Board authorize an extension of the current contracts with Neighborhood House Association for Project In-Reach and Faith Based Wellness and Mental Health In-Reach Ministry up to June 30, 2027, and up to an additional six months, if needed. This request will allow for an evaluation of the behavioral health links requirement under the Medi-Cal Transformation Initiative, helping to guide the development of programs for justice-involved individuals with SMI as they reintegrate into the community after incarceration and further account for the impact of this initiative.

- c. *CalWORKs Connection (Vista Hill Foundation, 566042)*
On June 4, 2019 (10), the Board authorized the procurement of CalWORKs Connection program. This program provides screening, referral, and linkage to treatment programs and community resources for CalWORKs Welfare to Work (WTW) participants. The program is designed to help families achieve self-sufficiency by addressing behavioral health barriers to employment and providing behavioral health screening, coordination of SUD services, and family stabilization services to CalWORKs participants.

This service is a core component of the CalWORKs program, supporting compliance with work participation requirements, and a requirement of self-sufficiency eligibility. Furthermore, it is an essential service designed to enable WTW participants with SUD to access necessary resources to obtain employment to achieve self-sufficiency. Services are provided countywide.

In FY 2024-25, a total of 52 unduplicated clients received behavioral health screenings through this program. There were 6,070 clients screened for SUD services and seven of these participants met the criteria for SUD treatment referral. Of the 337 family stabilization referrals received from Self-Sufficiency Services, 59 participants were provided with care coordination. A total of 4,698 participants received SUD prevention education.

An extension is being requested for the existing contract that is set to expire on June 30, 2026. CalWORKs funding is uncertain and potentially unstable and recent State and federal changes make it difficult to commit to a five-year contract term. As a result, a one-year extension is being requested to ensure available funding supports program design.

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Today's action requests the Board authorize an extension of the current contract with Vista Hill Foundation for the CalWORKs Connection program up to June 30, 2027, and up to an additional six months, if needed.

- d. *Mental Health Residential Short-Term Residential Therapeutic Programs (Varsity Team, Inc., 564845; Fred Finch Youth Center, 566359; Casa de Amparo, Inc., 566365; New Alternatives, Inc., 566363)*

On October 17, 2000 (1), the Board authorized the implementation of the Children's Mental Health Initiative that allowed for an expanded continuum of comprehensive mental health care for children, adolescents, and their families. This action authorized the execution of new contracts for mental health services to children placed in State-licensed residential care programs. Subsequently, on January 24, 2017 (2), the Board authorized single source contracts for residential services including the Short Term Residential Therapeutic Program (STRTP).

STRTP means a residential facility operated by a public agency or private organization and licensed by the Community Care Licensing Division of the California Department of Social Services pursuant to Section 1562.01. STRTPs provide an integrated program of specialized and intensive care and supervision, services, supports treatment, and short-term, 24-hour care and supervision to children that are trauma-informed, as defined in standards and regulations adopted by the department. The care and supervision provided by a short-term residential therapeutic program shall be nonmedical, except as otherwise permitted by law. Private short term residential therapeutic programs shall be organized and operated on a nonprofit basis. An STRTP may be operated as a children's crisis residential program. STRTPs provide integrated, specialized and intensive care and services to youth placed in their care by the Child and Family Well-Being (CFWB) and Probation departments. CFWB and Probation oversee the residential services provided and BHS establishes companion contracts for the provision of specialty mental health services. These programs provide a full range of Title 9 outpatient diagnostic and treatment for children and adolescents ages 6-19 years old and non-minor dependents who are seriously emotionally disturbed, are full-scope Medi-Cal beneficiaries, and are residing in a STRTP. Services are provided countywide and include full range mental health services, case management, care coordination, crisis intervention, group and family therapy, and care coordination with CWFB and justice partners.

STRTPs provide 24-hour treatment for clients or residents who require a higher level of care than those available in an outpatient setting. Contracting with the same provider for residential and behavioral health services promotes continuity of care and enhances efficiency and effectiveness for clients requiring both services. In FY 2024-25, STRTPs served a total of 229 unduplicated clients. Of the 132 clients discharged, 50% transitioned to a lower level of care, and 96% avoided hospitalization.

The existing contracts are set to expire on June 30, 2026, for Varsity Team, Inc. and on June 30, 2027, for Fred Finch Youth Center, Casa De Amparo, Inc. and New Alternatives.

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Inc. This request for a contract extension is to ensure consistency and alignment with CFWB's timeline for competitive solicitations.

Today's action requests the Board authorize an extension of the current contracts with Varsity Team, Inc. for STRTP and Fred Finch Youth Center, Casa de Amparo, Inc. and New Alternatives, Inc. for Residential Outpatient Children's Mental Health Services up to June 30, 2029, and up to an additional six months, if needed.

e. OnBase (Hyland Software, Inc., 549813)

On April 3, 2015, under Board Policy A-87, the Department of Purchasing and Contracting executed a single source contract for OnBase, a platform used for enterprise content management and data archival of medical records for clients who have received behavioral health treatment. The County utilizes Hyland's OnBase software for document imaging, coding, chart completion, and secure cloud storage, all in compliance with the Health Insurance Portability and Accountability Act (HIPAA). The platform also supports disconnected scanning, concurrent user access, and hosted infrastructure, enabling County teams to securely manage protected health information across locations.

OnBase's archived data is crucial in meeting federal, State and County information blocking and record retention requirements. BHS is currently exploring options and recommendations to develop a strategic plan for a centralized BHS data archival platform inclusive of data from multiple current solutions and sources. Timelines and dependencies are currently unknown and transitioning to a new contract at this time would introduce significant challenges, including potential disruptions to patient continuity of care workflows, gaps during any data migration needed, and potential for subsequent system transition after finalization of the BHS strategic plan. Extending the current contract with Hyland ensures uninterrupted access to the systems that support medical record retention compliance, operational stability, secure document handling and provides value to the County with cost efficiencies and continuity during planning phases. Furthermore, the proposed contract extension is necessary to preserve the functionality of the OnBase platform and ensure uninterrupted access to hosted HIPAA compliant data, critical to the operations of County BHS.

Today's action requests the Board authorize an extension of the current contract with Hyland Software, Inc. for the OnBase platform through June 30, 2031, and up to an additional six months, if needed.

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LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions support the County of San Diego 2025-2030 Strategic Plan Initiatives of Equity (Health) and Community (Quality of Life) as well as the regional *Live Well San Diego* vision of healthy, safe, and thriving communities. This is accomplished by reducing disparities and disproportionality of individuals with mental health and substance use conditions and ensuring access to a comprehensive continuum of behavioral health services administered through accessible behavioral health programs.

Respectfully submitted,



FOR

EBONY N. SHELTON
Chief Administrative Officer

ATTACHMENT(S)

N/A

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COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

PALOMA AGUIRRE
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPPE
Fourth District

JIM DESMOND
Fifth District

DATE: November 18, 2025

05

TO: Board of Supervisors

SUBJECT

AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO EXTEND EXISTING BEHAVIORAL HEALTH SERVICES CONTRACTS (DISTRICTS: ALL)

OVERVIEW

The County of San Diego (County) Behavioral Health Services provides a comprehensive array of mental health and substance use services to people of all ages. These services are delivered through County-operated programs and contracts with community service providers and coordinated services are supported through review of electronic health record data and data archives. These services support some of the region's most vulnerable populations, including individuals who are experiencing homelessness, individuals with justice involvement, and children and youth with complex behavioral health conditions.

If approved, today's actions would authorize competitive procurements and amendments to extend existing contracts. Today's actions would support the continuation of critical work to advance the behavioral health continuum of care throughout San Diego County. In doing so, these actions would advance the County vision of a just, sustainable, and resilient future for all, specifically those communities and populations in San Diego County that have been historically left behind, as well as our ongoing commitment to the regional *Live Well San Diego* vision of healthy, safe, and thriving communities. This will be accomplished by upholding practices that align with community priorities and improving transparency and trust while maintaining strong fiscal management.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. In accordance with Board of Supervisors Policy A-87, Competitive Procurement, authorize the Director, Department of Purchasing and Contracting, to issue Competitive Procurements for each of the behavioral health services listed below, and upon successful negotiations and determination of a fair and reasonable price, award contracts for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed; and to amend the contracts to reflect changes in program, funding or service requirements, subject to the availability of funds and the approval of the Director. Behavioral Health Services.
 - a. Full-Service Partnership Assertive Community Treatment Services

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- b. Full-Service Partnership Intensive Case Management Services
 - c. In-Home Outreach Team
 - d. Community Input and Planning Services
 - e. Public Messaging, Community Engagement, and Education Services
 - f. Developmental Evaluation Clinic
 - g. Forensic Assertive Community Treatment Program
 - h. Clubhouse Services
2. In accordance with Board Policy A-87, Competitive Procurement, and Administrative Code Section 401, authorize the Director, Department of Purchasing and Contracting to amend and extend the following contracts subject to the availability of funds; and to amend the contracts as required to reflect changes to services and funding allocations, subject to the approval of the Director, Behavioral Health Services.
- a. North Coastal Crisis Stabilization Services (Exodus Recovery, Inc., 565131) – Extend contract through June 30, 2027, and up to an additional six months, if needed.
 - b. In-Reach Services – Extend contracts through June 30, 2027, and up to an additional six months, if needed.
 - i. Project In-Reach (Neighborhood House Association, 548930)
 - ii. Faith Based Wellness and Mental Health In-Reach Ministry (Neighborhood House Association, 560754)
 - c. CalWORKs Connection (Vista Hill Foundation, 566042) – Extend contract through June 30, 2027, and up to an additional six months, if needed.
 - d. Short-Term Residential Therapeutic Program and Residential Outpatient Children’s Mental Health Services – Extend contracts through June 30, 2029, and up to an additional six months, if needed.
 - Varsity Team, Inc., 564845
 - Fred Finch Youth Center, 566359
 - Casa de Amparo, Inc., 566365
 - New Alternatives, Inc., 566363
 - e. OnBase (Hyland Software, Inc., 549813) – Extend contract through June 30, 2031, and up to an additional six months, if needed.

EQUITY IMPACT STATEMENT

The County of San Diego (County) Behavioral Health Services (BHS) serves as the specialty mental health plan for Medi-Cal eligible residents within San Diego County who are experiencing serious mental illness (SMI) or serious emotional disturbance. BHS is also the service delivery system for Medi-Cal eligible residents with substance use care needs. In 2024, nearly one in three residents were eligible for Medi-Cal, with Hispanic and Latino residents having the highest percentage of Medi-Cal eligibility at 44%.

For these Medi-Cal eligible residents who experience SMI or have a substance use care need, BHS offers County-operated and BHS-contracted programs that address the social determinants of health by being accessible, capable of meeting the needs of diverse populations, and culturally responsive, with the intent to equitably distribute services to those most in need. In doing so, BHS strives to reduce behavioral health inequities, identifying needs and designing services in a

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manner most impactful and equitable, with the goal of yielding meaningful outcomes for those served. A comprehensive array of behavioral health services is vital for BHS to continue providing access to treatment and care for populations who are underserved by social and behavioral health resources.

SUSTAINABILITY IMPACT STATEMENT

Today's actions support the County of San Diego (County) Sustainability Goal #2 to provide just and equitable access to County services and Sustainability Goal #4 to protect the health and well-being of everyone in the region. These goals will be accomplished by providing a wider availability and range of supportive, inclusive, and stigma-free options to those in need of behavioral health services. Access to a comprehensive continuum of behavioral health services will improve the overall health of communities.

FISCAL IMPACT

Funds for these requests are included in the Fiscal Year (FY) 2025-27 Operational Plan in the Health and Human Services Agency. If approved, today's recommendations will result in no cost and revenue in FY 2025-26 and an approximate total cost and revenue of \$76.5 million in FY 2026-27. These costs will be incorporated into future Operational Plans. There will be no change in net General Fund costs and no additional staff years.

Recommendation #1: Authorize Competitive Procurements

If approved, this request will result in no cost and revenue in FY 2025-26 and estimated costs and revenue of \$60.4 million in FY 2026-27. The anticipated funding sources are \$40.4 million from Behavioral Health Services Act (BHSA), \$1.4 million from Realignment, and \$18.6 million from Short-Doyle Medi-Cal. There will be no change in net General Fund costs and no additional staff years.

Recommendation #2: Authorize Amendments to Extend Existing Contracts

If approved, this request will result in no cost and revenue in FY 2025-26 and estimated costs and revenue of \$16.1 million in FY 2026-27. The anticipated funding sources are \$10.4 million from BHSA, \$3.9 million from Realignment, \$1.3 million from California Work Opportunity and Responsibility to Kids, and \$0.5 million from People Assisting the Homeless. There will be no change in net General Fund costs and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

At their meeting on November 6, 2025, the Behavioral Health Advisory Board voted to approve these recommendations.

BACKGROUND

The County of San Diego (County) Behavioral Health Services (BHS) provides a comprehensive array of behavioral health services to vulnerable populations, including individuals who are experiencing homelessness, individuals with justice involvement, and children and youth with

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complex behavioral health conditions. Services are provided through County-operated programs and contracts with public and private agencies.

Recommendation #1: Authorize Competitive Procurements

a. Full-Service Partnership Assertive Community Treatment Services

On November 16, 2021 (5), the San Diego County Board of Supervisors (Board) authorized the procurement of Full-Service Partnership (FSP) Assertive Community Treatment (ACT) program for the Central region. Subsequently, on June 28, 2022 (5), the Board authorized the procurement of two FSP ACT programs for the North Coastal and the North Central regions. FSP ACT programs provide intensive multidisciplinary treatment services for clients who are 18 years and older, experiencing homelessness, with serious mental illness (SMI) whose needs cannot be adequately met through a lower level of care, and are deemed in the highest need based on severity of impairment.

This program operates with a “Whatever it Takes” approach, a community-based, whole-person approach that supports an individual’s physical, mental, and social well-being. Services are trauma-informed, recovery-focused, and age-appropriate, and services are delivered in an individual’s natural support system. Services include psychiatry, medication management, case management, rehabilitation and support, peer support, co-occurring treatment, supportive employment, housing support services, and intensive case management. Program data from FY 2023-24 indicate that FSP ACT services reduce costs by decreasing emergency utilization by 40% when comparing client contacts six months before and after consistent engagement. In addition, the wraparound services contribute to client’s community stabilization through increased functional improvement and secured transitional and/or permanent housing.

In FY 2023-24, a total of 441 unduplicated clients were served across the three regional programs. Of the 441 clients served, 68% showed functional improvement and crisis utilization decreased by 40%. As of June 10, 2025, 77% of clients served were housed in transitional or permanent housing.

Today’s action requests the Board authorize a competitive procurement of the FSP ACT program, resulting in the award of up to three contracts for the Central, North Central, and North Coastal regions, for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

b. Full-Service Partnership Intensive Case Management Services

On November 16, 2021 (5), the Board authorized the procurement of integrated Biopsychosocial Rehabilitation (BPSR) with an Integrated Strength-Based Case Management (SBCM) component, servicing adults aged 18 years and older with SMI, including those who may have a co-occurring substance use condition, located in the South region. Additionally, a County-operated program is currently delivering SBCM services in the Central, North Central, and East regions. SBCM will be transitioning to Intensive Case Management (ICM) in alignment with Behavioral Health Services Act (BHSA).

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The BPSR with integrated SBCM component as well as the standalone SBCM include recovery-oriented strength-based clinical case management services to individuals with SMI. Services include behavioral assessment, individual and group counseling, case management and brokerage, rehabilitation, crisis intervention, psychiatry and mental health services with a rehabilitation and recovery focus, and various recovery-oriented interventions including referrals to substance use programs and housing placement services.

SBCM services have demonstrated effectiveness in supporting client success. Outcomes include functional improvement and stabilization, enhanced residential stability, progress in addressing substance use needs, and advancement toward employment and educational goals.

In FY 2023-24, the South region BPSR, with an integrated SBCM component, served a total of 279 unduplicated SBCM clients. Of the 279 clients served, 75% showed the same or improved functional status, 84% showed the same or improved clinical status, crisis utilization decreased by 42% and incarceration rates decreased by 92%.

In FY 2023-24, the County-operated SBCM program served a total of 423 unduplicated clients. Of the 423 clients served, 83% showed the same or improved functional status, 83% showed the same or improved clinical status, crisis utilization decreased by 42% and incarceration rates decreased by 75%.

Today's action requests the Board authorize a competitive procurement of Full-Service Partnership Intensive Case Management Services (currently SBCM), resulting in the award of up to two contracts, one for the South region and another for Central, North Central, and East regions for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

c. In-Home Outreach Team

On January 26, 2021 (11), the Board authorized the procurement of the In-Home Outreach Team (IHOT) program. IHOT provides countywide in-home outreach and engagement services to individuals with SMI who are not engaged in outpatient mental health services. IHOT provides in-home assessment, crisis intervention, short-term case management, peer, family and caretaker support services, psychoeducation and linkage to community services.

In FY 2023-24, the program received 844 referrals, resulting in 704 admissions. Data indicates that when clients engage with the IHOT program, crisis utilization decreases. In FY 2023-24, clients with at least one crisis service encounter 90 days before enrollment were compared to those who received a crisis service 90 days after discharge. Findings showed a 55% reduction in crisis stabilization utilization, an 88% reduction in Psychiatric Emergency Response Team interventions, a 53% reduction in urgent outpatient utilization, and a 66% reduction in inpatient hospitalizations.

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Today's action requests the Board authorize a competitive procurement of the IHOT program for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

d. Community Input and Planning Services

On November 7, 2023 (31), the Board authorized the procurement of the Breaking Down Barriers program. Subsequently, on October 22, 2024 (27), the Board authorized a contract extension term of this program up to June 30, 2026, and up to an additional six months, if needed, ensuring continued outreach and engagement capacity during the statewide transition from the Mental Health Services Act (MHSA) to the BHSA.

The Community Input and Planning Services program, previously the Breaking Down Barriers program, will partner with trusted community-based organizations to support community health education efforts and to facilitate recurring input opportunities with BHSA stakeholder groups sessions required per BHSA. BHSA introduces a nearly three-fold increase in required community engagement compared to MHSA, expanding both the number and diversity of stakeholder groups counties must connect with. The program will engage individuals with lived experience, families, providers, community partners, and other BHSA stakeholder groups to promote local behavioral health resources and gather insights and recommendations to inform County behavioral health planning and resource allocation. Services are countywide and include community outreach and education, facilitation, documentation, and reporting activities that support the County's BHSA Community Planning Process.

Contractors will organize and lead community sessions with assigned BHSA stakeholder groups, collect and summarize input, and provide reports that inform County behavioral health planning and decision-making. Research and program data demonstrate individuals from diverse and underserved communities face persistent barriers to accessing behavioral health services, including stigma, cultural differences, and limited awareness of available resources. Engaging trusted messengers from community-based organizations that represent these populations provides a more effective and cost-efficient approach to outreach and education, as these organizations have established relationships, linguistic fluency, and credibility. Through these partnerships, the program reduces access barriers, improves behavioral health literacy, and ensures that community perspectives inform County planning under the BHSA.

In FY 2024-25, the Breaking Down Barriers Program provided prevention/early intervention services to 11,146 participants. Furthermore, 187 community presentations and 62 group sessions were provided. Of the 11,146 individuals who participated in the program, 59% completed a post-program survey. Of those who completed the post-program survey, 99% reported an increased awareness of mental health resources, knowledge of factors leading to mental health stigma, and strategies to reduce and prevent the stigma of mental illness.

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Today's action requests the Board authorize a competitive procurement for the Community Input and Planning Services program, resulting in the award of up to six contracts, for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

e. Public Messaging, Community Engagement, and Education Services

On November 13, 2018 (12), the Board authorized the procurement of Suicide Prevention Stigma Reduction and Substance Use Prevention Multi-Media Campaign services. On October 22, 2024 (27), the Board authorized a contract extension term of this program up to June 30, 2026, and up to an additional six months, if needed, ensuring continued public messaging and education capacity during the statewide transition from MHSA to BHSA.

The It's Up to Us Media, Engagement, and Education Services program transitions and broadens the originally prevention focused effort to a platform for communication, behavioral health literacy, and engagement to support community planning activities under BHSA. The program will provide countywide media announcements, public engagement, and targeted outreach activities that support stakeholder involvement and increase awareness of local behavioral health resources. Services include management of the It's Up to Us website and communication channels, development of educational and outreach materials, coordination of countywide media and community engagement activities that promote behavioral health literacy, connecting residents to local resources, and supporting participation in BHSA Community Planning Process efforts.

Research consistently shows that stigma and limited behavioral health literacy remain significant barriers to seeking help and accessing care. In 2024, Strata Research conducted a community survey to measure the effectiveness of the campaign. Out of 601 online survey respondents, 472 were exposed to the campaign, and 91% agreed it effectively highlighted the importance of seeking help and support. The It's Up to Us campaign addresses these barriers through community engagement, education, and outreach under the BHSA, supporting public participation in County behavioral health planning, promoting understanding, and reducing stigma.

In FY 2023–24, the It's Up to Us campaign generated more than 100 million media impressions and 13.2 million engagements across digital, broadcast, and social platforms. Out of 601 surveyed residents, 90% reported increased awareness of behavioral health resources and 89% expressed greater comfort discussing mental health. These outcomes demonstrate continued progress in improving behavioral health literacy and build a foundation for broader community engagement and participation under the BHSA.

Today's action requests the Board authorize a competitive procurement of the Public Messaging, Community Engagement, and Education Services program for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months if needed.

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f. Developmental Evaluation Clinic

On January 26, 2021 (11), the Board authorized the procurement of Developmental Evaluation Clinic (DEC) services. DEC provides developmental, psychological and neuropsychological evaluations and referrals for infants and preschoolers. These are Medical reimbursable, structured, formal, specialized psychological evaluations for children aged 0 to 6.

According to the American Academy of Pediatrics, early evaluation offers several key benefits, including the early detection of developmental delays, customized interventions, prevention of future challenges, guidance for parents, better understanding of behavior, support for learning and adaptive needs, resilience-building, and the ability to monitor developmental progress. Services are provided countywide.

In FY 2024-25, the program served 900 unduplicated clients, providing families with a treatment roadmap based on comprehensive evaluations, along with individualized care coordination to connect clients to appropriate ongoing services. As a result of these evaluations, the program facilitated 3,524 referrals to mental health services, developmental services, and other support services.

Today's action requests the Board authorize a competitive procurement for DEC services for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

g. Forensic Assertive Community Treatment Program

On June 4, 2019 (10), the Board authorized the procurement of FSP ACT Services for the justice involved population. This program serves individuals aged 25-59 with SMI, including those with co-occurring substance use, who have been incarcerated and treated for mental illness while in jail or prison and/or are re-entering the community from jail or prison. Services include rehabilitative mental health services, intensive case management, housing, educational and employment support, and treatment services. Services are provided countywide.

This program is designed to improve the behavioral health and quality of life of adults and older adults in the community who are experiencing homelessness and have an SMI by increasing clinical and functional stability through an array of behavioral health services, housing opportunities, and educational and employment supports. If approved, this program will be enhanced to Forensic Assertive Community Treatment (FACT) program to further support the justice involved population. This enhanced program will build on the ACT model and provide care to clients with SMI who are involved with the criminal justice system by providing customized supports based on criminogenic needs and risks, while bridging the behavioral health and criminal justice systems. The goal of this specialized program is to prevent future justice involvement, reduce recidivism, and minimize costs associated with repeated involvement in the criminal justice system.

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In FY 2024-25, the program served a total of 280 unduplicated clients. In FY 2024-25, progress was noted for 55% (24) of clients with education goals, 45% (29) with employment goals, and 79% (157) with housing goals on their treatment plans. In addition, 68% (108) of clients showed same or improved functional status, and 66% (99) of clients showed same or improved clinical status.

Today's action requests the Board authorize a competitive procurement for the FACT program for an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.

h. Clubhouse Services

On January 26, 2021 (11), the Board authorized the procurement of five regional Clubhouses. Subsequently, on June 28, 2022 (5), the Board authorized the procurement of four specialty Clubhouses and one additional regional Clubhouse. Clubhouses assist TAY, adults, and older adults with an SMI, including those with a co-occurring substance use condition, in achieving social, financial, health and wellness, educational, and vocational goals.

Clubhouse services are based on the Clubhouse International model, a strength-based social model where clubhouse members and staff collaborate in the operation of the Clubhouse. Services include outreach and engagement, and involvement in the Work-Ordered Day model of inclusion in Clubhouse daily operations, aligned with Clubhouse International standards. In addition, evening, weekend and holiday activities are offered for socialization. Research shows that Clubhouse services can improve social connection, self-esteem, quality of life, and both physical and mental well-being. Additionally, these services help reduce hospitalizations, criminal justice involvement, as well as improve employment outcomes. Clubhouse services are provided countywide.

In FY 2023-24, this program served a total of 1,969 unduplicated members. Of the 607 members who had completed and updated an individualized goal plan, 87% reported improvement. Among the 265 members with baseline and follow-up data, there was a decrease in hospitalizations from 22% to 16%. Additionally, among the 301 members with follow-up data, there was an increase in the percentage of members who were competitively employed from 11% at baseline to 19% at follow-up.

Today's action requests the Board authorize a competitive procurement for Clubhouse Services with an Initial Term of up to one year, with four 1- year Options, and up to an additional six months, if needed.

Recommendation #2: Authorize Amendments to Extend Existing Contracts

a. North Coastal Crisis Stabilization Services (Exodus Recovery, Inc., 565131)

On June 25, 2019 (1), the Board authorized the establishment of Crisis Stabilization Services in the North region of San Diego County. The North Coastal Crisis Stabilization Unit (CSU) is a community-based facility operating 24 hours per day and 7 days per week to provide care for adults experiencing psychiatric emergencies, including those with co-

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occurring disorders, who are eligible for Medi-Cal funded services or who are low-income. The CSU serves both voluntary clients and those on a Welfare and Institutions Code 5150. North Coastal CSU services include psychiatric evaluations, mental health assessments, crisis intervention, crisis stabilization, brief outpatient counseling, case management, and medication management. Services are provided countywide, within a community-based setting and are designed to divert individuals from higher levels of care such as inpatient services or emergency departments and connect them to ongoing care.

Data shows that the services offered by North Coastal CSU support diversions from higher levels of care as individuals are stabilized, thus not requiring inpatient level services. Crisis services remain a critical component of the behavioral health continuum of care and support the management of behavioral health conditions via linkages to continuous care.

In FY 2024-25, the North Coastal CSU served a total of 1,073 unduplicated clients. Of the 1,073 clients, 93% of clients were diverted from inpatient hospitalization. In addition, out of the 1,458 clients discharged in FY 2024-25, 74% were connected to community services within 30 days of being discharged.

This request for a contract extension aligns the program with the clinical design and bundled procurement planned for CSUs, which have contract expiration dates of June 30, 2027. The existing contract is set to expire on July 31, 2026; the proposed extension would align the end date to match other adult CSU contracts.

Today's action requests the Board authorize an extension of the current contract with Exodus Recovery, Inc. for North Coastal Crisis Stabilization Services, up to June 30, 2027, and up to an additional six months, if needed.

b. *In-Reach Services*

On January 7, 2014 (9), the Board authorized the procurement of Jail In-Reach Services. Subsequently, on November 13, 2018 (12), the Board authorized the procurement of Faith Based Wellness and Mental Health In-Reach Ministry. Both programs engage incarcerated adults who have or are at risk of psychological disorders and/or substance use conditions to prepare them for community reentry and decrease recidivism. This is accomplished by improving outcomes among key areas of functioning: health, housing, mental health, prosocial behavioral, substance use, family wellness, and employment. Services are provided countywide, and include screening, case management, group and individual counseling, and crisis intervention. The Faith Based Wellness and Mental Health In-Reach Ministry also provides pastoral counseling to provide spiritual support. On November 16, 2021 (5), the Board authorized a contract term extension of Project In-Reach up to June 30, 2024, and up to an additional six months, if needed.

In January 2022, the California Department of Health Care Services (DHCS) began implementing the Medi-Cal Transformation Initiative, formerly the California Advancing and Innovating Medi-Cal. Its Justice-Involved Initiative allows eligible individuals to enroll in Medi-Cal before release, receive behavioral health linkages, and access pre-

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release services to ensure continuity of health care and social services during their transition back into the community. Behavioral health links connect individuals receiving SUD medication treatment, including those in Medi-Cal Managed Care Plans, with correctional facilities coordinating with BHS and sharing appropriate information with health plans or prescribing providers. The County provides in-reach services and behavioral health linkages for individuals with SMI and/or SUD in County jails, referred by the Sheriff's Office Reentry staff.

Under the Medi-Cal Transformation Initiative, BHS is required to provide behavioral health links for individuals with SMI that are in detention facilities and transitioning back to the community, local detention facilities and the California Department of Correction and Rehabilitation (CDCR). On May 21, 2024 (8), the Board authorized Neighborhood House Association's Project In-Reach (Contract #548930) and Project In-Reach Ministry (Contract #560754) to continue to provide in-reach services and behavioral health links for detention facilities that went live on October 1, 2024, and to further support the County to prepare for the 90-day pre-release services mandates.

CDCR went live with the Medi-Cal Transformation Initiative pre-release services in February 2025, with the first referrals sent to Project In-Reach and Project In-Reach Ministry in July 2025. San Diego's local Sheriff's Office and Probation Department are scheduled to go live with pre-release services in late 2025.

i. *Project In-Reach (Neighborhood House Association, 548930)*

In FY 2024-25, this program received 159 referrals and conducted 155 screenings and served a total of 126 unduplicated clients, of whom 83% were linked to community-based services upon discharge from the program.

ii. *Faith Based Wellness and Mental Health In-Reach Ministry (Neighborhood House Association, 560754)*

In FY 2024-25, the program received 204 referrals and conducted 202 screenings and served a total of 183 unduplicated clients, of whom 91% were linked to community-based services upon discharge.

Today's action requests the Board authorize an extension of the current contracts with Neighborhood House Association for Project In-Reach and Faith Based Wellness and Mental Health In-Reach Ministry up to June 30, 2027, and up to an additional six months, if needed. This request will allow for an evaluation of the behavioral health links requirement under the Medi-Cal Transformation Initiative, helping to guide the development of programs for justice-involved individuals with SMI as they reintegrate into the community after incarceration and further account for the impact of this initiative.

c. *CalWORKs Connection (Vista Hill Foundation, 566042)*

On June 4, 2019 (10), the Board authorized the procurement of CalWORKs Connection program. This program provides screening, referral, and linkage to treatment programs and community resources for CalWORKs Welfare to Work (WTW) participants. The program

**SUBJECT: AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO
EXTEND EXISTING BEHAVIORAL HEALTH SERVICES CONTRACTS
(DISTRICTS: ALL)**

is designed to help families achieve self-sufficiency by addressing behavioral health barriers to employment and providing behavioral health screening, coordination of SUD services, and family stabilization services to CalWORKs participants.

This service is a core component of the CalWORKs program, supporting compliance with work participation requirements, and a requirement of self-sufficiency eligibility. Furthermore, it is an essential service designed to enable WTW participants with SUD to access necessary resources to obtain employment to achieve self-sufficiency. Services are provided countywide.

In FY 2024-25, a total of 52 unduplicated clients received behavioral health screenings through this program. There were 6,070 clients screened for SUD services and seven of these participants met the criteria for SUD treatment referral. Of the 337 family stabilization referrals received from Self-Sufficiency Services, 59 participants were provided with care coordination. A total of 4,698 participants received SUD prevention education.

An extension is being requested for the existing contract that is set to expire on June 30, 2026. CalWORKs funding is uncertain and potentially unstable and recent State and federal changes make it difficult to commit to a five-year contract term. As a result, a one-year extension is being requested to ensure available funding supports program design.

Today's action requests the Board authorize an extension of the current contract with Vista Hill Foundation for the CalWORKs Connection program up to June 30, 2027, and up to an additional six months, if needed.

- d. *Mental Health Residential Short-Term Residential Therapeutic Programs (Varsity Team, Inc., 564845; Fred Finch Youth Center, 566359; Casa de Amparo, Inc., 566365; New Alternatives, Inc., 566363)*

On October 17, 2000 (1), the Board authorized the implementation of the Children's Mental Health Initiative that allowed for an expanded continuum of comprehensive mental health care for children, adolescents, and their families. This action authorized the execution of new contracts for mental health services to children placed in State-licensed residential care programs. Subsequently, on January 24, 2017 (2), the Board authorized single source contracts for residential services including the Short Term Residential Therapeutic Program (STRTP).

STRTP means a residential facility operated by a public agency or private organization and licensed by the Community Care Licensing Division of the California Department of Social Services pursuant to Section 1562.01. STRTPs provide an integrated program of specialized and intensive care and supervision, services, supports treatment, and short-term, 24-hour care and supervision to children that are trauma-informed, as defined in standards and regulations adopted by the department. The care and supervision provided by a short-term residential therapeutic program shall be nonmedical, except as otherwise

**SUBJECT: AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO
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(DISTRICTS: ALL)**

permitted by law. Private short term residential therapeutic programs shall be organized and operated on a nonprofit basis. An STRTP may be operated as a children's crisis residential program. STRTPs provide integrated, specialized and intensive care and services to youth placed in their care by the Child and Family Well-Being (CFWB) and Probation departments. CFWB and Probation oversee the residential services provided and BHS establishes companion contracts for the provision of specialty mental health services. These programs provide a full range of Title 9 outpatient diagnostic and treatment for children and adolescents ages 6-19 years old and non-minor dependents who are seriously emotionally disturbed, are full-scope Medi-Cal beneficiaries, and are residing in a STRTP. Services are provided countywide and include full range mental health services, case management, care coordination, crisis intervention, group and family therapy, and care coordination with CWFB and justice partners.

STRTPs provide 24-hour treatment for clients or residents who require a higher level of care than those available in an outpatient setting. Contracting with the same provider for residential and behavioral health services promotes continuity of care and enhances efficiency and effectiveness for clients requiring both services. In FY 2024-25, STRTPs served a total of 229 unduplicated clients. Of the 132 clients discharged, 50% transitioned to a lower level of care, and 96% avoided hospitalization.

The existing contracts are set to expire on June 30, 2026, for Varsity Team, Inc. and on June 30, 2027, for Fred Finch Youth Center, Casa De Amparo, Inc. and New Alternatives, Inc. This request for a contract extension is to ensure consistency and alignment with CFWB's timeline for competitive solicitations.

Today's action requests the Board authorize an extension of the current contracts with Varsity Team, Inc. for STRTP and Fred Finch Youth Center, Casa de Amparo, Inc. and New Alternatives, Inc. for Residential Outpatient Children's Mental Health Services up to June 30, 2029, and up to an additional six months, if needed.

e. OnBase (Hyland Software, Inc., 549813)

On April 3, 2015, under Board Policy A-87, the Department of Purchasing and Contracting executed a single source contract for OnBase, a platform used for enterprise content management and data archival of medical records for clients who have received behavioral health treatment. The County utilizes Hyland's OnBase software for document imaging, coding, chart completion, and secure cloud storage, all in compliance with the Health Insurance Portability and Accountability Act (HIPAA). The platform also supports disconnected scanning, concurrent user access, and hosted infrastructure, enabling County teams to securely manage protected health information across locations.

OnBase's archived data is crucial in meeting federal, State and County information blocking and record retention requirements. BHS is currently exploring options and recommendations to develop a strategic plan for a centralized BHS data archival platform inclusive of data from multiple current solutions and sources. Timelines and dependencies are currently unknown and transitioning to a new contract at this time would introduce

SUBJECT: AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO
EXTEND EXISTING BEHAVIORAL HEALTH SERVICES CONTRACTS
(DISTRICTS: ALL)

significant challenges, including potential disruptions to patient continuity of care workflows, gaps during any data migration needed, and potential for subsequent system transition after finalization of the BHS strategic plan. Extending the current contract with Hyland ensures uninterrupted access to the systems that support medical record retention compliance, operational stability, secure document handling and provides value to the County with cost efficiencies and continuity during planning phases. Furthermore, the proposed contract extension is necessary to preserve the functionality of the OnBase platform and ensure uninterrupted access to hosted HIPAA compliant data, critical to the operations of County BHS.

Today's action requests the Board authorize an extension of the current contract with Hyland Software, Inc. for the OnBase platform through June 30, 2031, and up to an additional six months, if needed.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions support the County of San Diego 2025-2030 Strategic Plan Initiatives of Equity (Health) and Community (Quality of Life) as well as the regional *Live Well San Diego* vision of healthy, safe, and thriving communities. This is accomplished by reducing disparities and disproportionality of individuals with mental health and substance use conditions and ensuring access to a comprehensive continuum of behavioral health services administered through accessible behavioral health programs.

Respectfully submitted,



FOR

EBONY N. SHELTON
Chief Administrative Officer

ATTACHMENT(S)

N/A

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

**AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO EXTEND EXISTING
BEHAVIORAL HEALTH SERVICES CONTRACTS (DISTRICTS: ALL)**

REQUIRES FOUR VOTES:

Yes ☐ No ☒

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☐ No ☒

PROJECT UNDER CEQA:

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☒

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☒ No ☐

PREVIOUS RELEVANT BOARD ACTIONS:

October 22, 2024 (27). Authorize Competitive Solicitations, Single Source Procurements, Amendments to Extend Existing Contracts, and Acceptance of Mental Health Student Services Act Grant Funds from the Mental Health Services Oversight and Accountability Commission; May 21, 2024 (8). Authorize Contract Amendments to Support Pre-Release Medi-Cal Enrollment, Behavioral Health Links, and 90-Day Pre-Release Services for Justice-Involved Individuals; November 7, 2023 (31). Authorize Competitive Solicitations, Single Source Contract, Amendments to Extend Existing Contracts, Amendments to Reflect Change to Services and Increase to Funding, and Execution of Intergovernmental Agreement with the State of California and Acceptance of Funding; June 28, 2022 (5). Authorize Competitive Solicitations, Approval of the Community Investment Agreement With Blue Shield of California Promise Health Plan, and Amendment to Extend an Existing Behavioral Health Services Contract; November 16, 2021 (5). Authorize Competitive Solicitations, Single Source Procurements, and Amendments to Extend Existing Behavioral Health Services Contracts; January 26, 2021 (11). Authorize Competitive Solicitations and Amendments to Extend Existing Behavioral Health Services Contracts, Authorize a Request for Statement of Qualifications, Single Source Procurements and Amendments for Augmented Services Programs, Authorize Execution of Revenue Agreement With the State Department of Rehabilitation, and Ratify Behavioral Health Services Performance Contract Agreement With the State; June 25, 2019 (1). Strengthening the Bridge Between Behavioral Health Services and the Criminal Justice System; June 4, 2019 (10). Behavioral Health Services Authorization for Competitive Solicitations, Single Source Procurements, and Amendment to Revenue Agreement; November 13, 2018 (12). Behavioral Health Services Authorization for Competitive Solicitations, Amendment of Contracts, and a Single Source Procurement; October 28, 2014 (9). Mental Health Services Act Three-Year Program and Expenditure Plan: Fiscal Year 2014-15 Through Fiscal Year 2016-17; January 7, 2014 (9). Behavioral Health Services Authorization for Competitive Solicitations and Extension of Contracts; October 17, 2000 (1). Children's Mental Health Services Initiative

BOARD POLICIES APPLICABLE:

Board Policy A-87 - Competitive Procurement

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

565131, 548930, 560754, 566042, 564845, 566359, 566365, 566363, 549813

ORIGINATING DEPARTMENT: Behavioral Health Services
OTHER CONCURRENCE(S): Department of Purchasing and Contracting

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐ Deanna.Huynh1@sdcountry.ca.gov
Signature Digitally signed by Deanna Huynh1@sdcounty.ca.gov
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Nudd
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Signature



BOARD LETTER APPROVAL LOG

BOARD LETTER TITLE:	AUTHORIZE COMPETITIVE PROCUREMENTS AND AMENDMENTS TO EXTEND EXISTING BEHAVIORAL HEALTH SERVICES CONTRACTS (DISTRICTS: ALL)
ATTACHMENTS:	N/A
ORIGINATING DEPT:	Behavioral Health Services

Approval Signature

Elizabeth A. Hernandez
Elizabeth A. Hernandez (Nov 14, 2025 07:54:50 PST)

Charissa Japlit

Giang Meyers

Andrew Gregor

Allen Hunsberger
Allen Hunsberger (Nov 14, 2025 08:19:54 PST)

Signature Verification

Elizabeth A. Hernandez

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Charissa Japlit

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County of San Diego, Assistant
Director, Purchasing and Contractin

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COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

PALOMA AGUIRRE
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REIMER
Third District

MONICA MONTGOMERY STEPH
Fourth District

JIM DESMOND
Fifth District

DATE: November 18, 2025

TO: Board of Supervisors

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SUBJECT

CLOSED SESSION (DISTRICTS: ALL)

OVERVIEW

- A. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Paragraph (1) of subdivision (d) of Section 54956.9)
Beizace. et al. v. County of San Diego. et al.;
San Diego Superior Court Case No.: 37-2024-00006611-CU-PO-CTL
- B. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Paragraph (1) of subdivision (d) of Section 54956.9)
R.G. v. County of San Diego;
San Diego Superior Court Case No.: 37-2022-00040767-CU-PO-CTL
- C. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Paragraph (1) of subdivision (d) of Section 54956.9)
A.G. v. County of San Diego;
San Diego Superior Court Case No.: 37-2023-00008439-CU-PO-CTL
- D. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
(Paragraph (1) of subdivision (d) of Section 54956.9)
Sweetwater Authority v. San Diego County Sanitation District; San Diego
Superior Court Case No. 25CU038166C
- E. CONFERENCE WITH LABOR NEGOTIATORS
(Government Code section 54957.6)
Designated Representatives: Susan Brazeau, Clint Obrigewitch
Conference with Labor Negotiators: Employee Organizations and Unrepresented
Employees: Teamsters Local 911, Deputy District Attorney Association, Deputy District
Attorney Investigators' Association, Deputy Sheriff's Association of San Diego County.
San Diego Deputy County Counsels Association, San Diego County Probation Officers'
Association, Public Defender Association of San Diego County, San Diego County

SUBJECT: CLOSED SESSION (DISTRICTS: ALL)

Supervising Probation Officers' Association, Service Employees International Union,
Local 221 and all unrepresented employees.

- F. **THREAT TO PUBLIC SERVICES AND FACILITIES**
(Subdivision (a) of Government Code section 54957)
Title: Consultation with Security Officer and County Counsel
- G. **PUBLIC EMPLOYEE**
(Government Code section 54957)
Title: County Counsel
- II. **CONFERENCE WITH LABOR NEGOTIATORS**
(Government Code section 54957.6)
Designated Representatives: Susan Brazeau, Clint Obrigewitch
Employee Organizations: San Diego Deputy County Counsels Association

RECOMMENDATION(S)
CHIEF ADMINISTRATIVE OFFICER
At the direction of the Board.

EQUITY IMPACT STATEMENT
N/A

SUSTAINABILITY IMPACT STATEMENT
N/A

FISCAL IMPACT
N/A

BUSINESS IMPACT STATEMENT
N/A

ADVISORY BOARD STATEMENT
N/A

BACKGROUND
N/A

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN
N/A

Respectfully submitted,

David J. Smith

DAVID J. SMITH
Acting County Counsel

ATTACHMENT(S) N/A

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:
CLOSED SESSION (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes ☐ No ☒

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☐ No ☒

PROJECT UNDER CEQA:

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☐

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

N/A

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: County Counsel

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐

David J. Smith

Signature

CONTACT PERSON(S):

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E-mail

Name

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E-mail

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Date: 2025.11.14 08:23:27 -08'00'

Signature

Signature

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