



MEMORANDUM
COUNTY EXECUTIVE OFFICE - TAHOE DIVISION
ADMINISTRATION
County of Placer

TO: Honorable Board of Supervisors **DATE:** June 25, 2024

FROM: Daniel Chatigny, County Executive Officer

BY: Stephanie Holloway, Deputy County Executive Officer

SUBJECT: Eastern Placer County Fire Services – Truckee Fire Protection District Zone 7 Fire Control Fund Fiscal Analysis

ACTION REQUESTED

1. Receive a presentation from County Executive Office staff on the Fire Control Fund Fiscal Analysis for Zone 7 within the Truckee Fire Protection District

BACKGROUND

On August 29, 2023, the Placer County Board of Supervisors formed a limited duration Eastern Placer Fire Services Ad Hoc Committee to advance discussions related to ongoing funding communication from the Truckee Fire Protection District regarding Annexation #7 (aka: Zone 7) within the Martis Valley area of Placer County and to perform an analysis of options and alternatives for further discussion.

On February 27, 2024, your Board heard an update of the Ad Hoc Committee discussions and were presented options for further direction to County staff. Based on direction provided at that meeting, staff has prepared the following fiscal analysis reflecting the allocation of the Fire Control Fund associated with parcels within the Zone 7 area of the Truckee Fire Protection District based on the Board approved 2019 Voluntary Tax Exchange Agreement. A combined funding amount of the agreed upon 60/40 split is reflected below for each year of the existing agreement.

	Existing 2019 Voluntary Tax Exchange Agreement							
	FY 20/21		FY 21/22		FY 22/23		FY 23/24	
	Totals	Fire Control Fund [60%]	Truckee Fire [40%]	Fire Control Fund [60%]	Truckee Fire [40%]	Fire Control Fund [60%]	Truckee Fire [40%]	Fire Control Fund [60%]
Subtotal	\$344,828	\$229,140	\$380,062	\$252,630	\$425,776	\$283,108	\$466,727	\$310,410
Combined Total	\$573,968		\$632,692		\$708,884		\$777,137	

Placer County staff are seeking direction from your Board on whether to proceed further with a subsequent funding agreement or continue with already agreed upon voluntary funding agreement.

Honorable Board of Supervisors

June 25, 2024

Eastern Placer County Fire Services – Truckee Fire Protection District Zone 7 Fire Control Fund

Fiscal Analysis

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FISCAL IMPACT

There is no current request for allocation of additional funds and therefore no impact on the General Fund. Any funding over the 2019 Voluntary Tax Exchange Agreement to the Truckee Fire Protection District via subsequent mechanism would have an impact on General Funds equivalent to the additional amount.

ATTACHMENTS

None