**AGENDA FOR:**

**MARIN COUNTY BOARD OF SUPERVISORS**

FY 2012-13 BUDGET HEARING SCHEDULE

**Monday, June 18, 2012 and Wednesday, June 20, 2012**

**Board of Supervisors Chambers, Room 330, Civic Center**

**Monday, June 18, 2012, 9:00 a.m.**

* Overview of County’s FY 2012-13 Proposed Budget
* Public Comment
* Summary by Service Area
	+ Health and Human Services
	+ Public Safety
	+ Community Services
	+ Community Development and Public Works
	+ Administration and Finance
* Board of Supervisors Statements
* Human Resources Actions:
	+ Approve Recommended Reduction in Force actions consistent with County’s

 FY 2012-13 Proposed Budget

**Recess to Wednesday, June 20, 2012, 9:00 a.m.**

**Wednesday, June 20, 2012, 9:00 a.m.**

* Opening Statements
* Public Comment
* Capital Improvement Program
* County Finance Director Overview of the Special Districts Budget for FY 2012-13
* Closing Statements
* Budget Actions:
	+ Adopt County’s FY 2012-13 Budget
	+ Accept County’s FY 2012-13 Five-Year Capital Improvement Program
	+ Adopt Special Districts Budget



All public meetings and events sponsored or conducted by the County of Marin are held in accessible sites. Requests for accommodations may be made by calling (415) 473-4381 (Voice) 473-3232 (TDD/TTY) or by e-mail at disabilityaccess@marincounty.org at least four work days in advance of the event. Copies of documents are available in alternative formats, upon request.