

LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH

MHSA THREE-YEAR PLAN Community Planning Process – Worksheets Session 15



Community Planning Team

February 6, 2024

9:30 AM – 12:30 PM

IN-PERSON ONLY MEETING

St. Anne's Conference Center

155 N Occidental Blvd

Los Angeles, CA 90026.

WELCOME

DEAR MHSA STAKEHOLDERS,

We look forward to seeing you in-person this upcoming Tuesday, February 6, 2024, from 9:30-12:30 at St. Anne's Conference Center, 155 N Occidental Blvd, Los Angeles, CA 90026.

The upcoming CPT meeting has a two-fold purpose.

The first is to close the MHSA stakeholder input segment for the *MHSA Three-Year Plan* for fiscal years 2024-25 and 2025-26.

Over the course of the community planning process, DMH Leads have been listening closely to your ideas and recommendations through the Workgroup sessions. Following the Workgroup consensus (January 16 & 26) on new programs, services, or interventions (PSIs) for one-time funding, DMH Leads have been developing a list PSIs for consideration for one-time MHSA funds. This list attempts to balance MHSA stakeholder recommendations, the Board of Supervisors' priorities (i.e., homelessness and prevention services), the Department's obligations, and other key factors (e.g., the likelihood of Proposition 1 passing).

On Tuesday, DMH will review this proposed list of PSIs and field any questions from MHSA stakeholders. They will take this feedback into consideration as they prepare the draft plan that will be available for the public to review during a 30-Day Public Posting Period. Community stakeholders will have additional opportunities to provide feedback at the Public Hearing held by the Los Angeles County Mental Health Commission and then the Board of Supervisors' meeting to review and approve the plan.

The second purpose is to provide an MHSA Annual Update and an MHSA Mid-Year Adjustment Update.

As explained at the CPT meetings October 3 and December 15, 2023, MHSA planning entails four overlapping processes:

1. MHSA Mid-Year Adjustment (current fiscal year);
2. MHSA Annual Update (next fiscal year);
3. MHSA Three-Year Plan (three fiscal years); and
4. Ongoing Requests for Changes and Funds (requests at any time during the fiscal year)

Given the aforementioned items, Tuesday's session has three objectives:

1. Provide an MHSA Annual Update and an MHSA Mid-Year Adjustment Update and obtain stakeholder feedback.
2. Provide an overview of the recommendations from the CPT Workgroups and DMH's list of recommended new programs, services, and interventions for MHSA one-time funding consideration.

3. Clarify the next steps in the approval process for the MHSA Three-Year Plan and implementation monitoring.

For those who cannot attend in person but would like to listen to discussions, please use the following link:

[Click here to join the meeting](#)

Meeting ID: 232 671 873 129 | Passcode: S9qXPa

Or call in (audio only): [+1 323-776-6996,,851803068#](#)

Phone Conference ID: 851 803 068#

We hope you will continue to participate actively during the two-year implementation phase that begins on July 1, 2024. Your participation and insights will help guide the implementation phase. Please reserve the follow dates on your calendar for CPT meetings. Please see the calendar on the next page.

Lastly, if you are a CPT member and unable to attend the upcoming meeting, please contact us by 5 PM on Monday, February 5th at communitystakeholder@dmh.lacounty.gov and provide us the name of your alternate. If you have any questions about this message, please contact us at communitystakeholder@dmh.lacounty.gov

Sincerely

DR. DARLESH HORN, *Division Chief*
MHSA Division of Administration
Los Angeles County Department of Mental Health

COMMUNITY PLANNING TEAM SESSIONS
January-June 2024

| DATE | TIME | MODE | MEETING TYPE |
|-------------|---------------|---|---------------------|
| February 23 | 9:30-12:30 PM | Online | CPT – Workgroups |
| March 19 | 9:30-12:30 PM | In-person: St. Anne's Conference Center | CPT Meeting |
| April 2 | 9:30-12:30 PM | In-person: St. Anne's Conference Center | CPT Meeting |
| April 26 | 9:30-12:30 PM | In-person: St. Anne's Conference Center | CPT – Workgroups |
| May 7 | 9:30-12:30 PM | In-person: St. Anne's Conference Center | CPT Meeting |
| May 24 | 9:30-12:30 PM | Online | CPT – Workgroups |
| June 4 | 9:30-12:30 PM | In-person: St. Anne's Conference Center | CPT Meeting |
| June 28 | 9:30-12:30 PM | Online | CPT – Workgroups |

AGENDA

TUESDAY, FEBRUARY 6, 2024 | 9:30 AM -12:30 PM

| | |
|-------------------|---|
| PURPOSE | <p>Close the MHSA stakeholder input segment for the <i>MHSA Three-Year Plan</i> for fiscal years 2024-25 and 2025-26.</p> <p>Provide an MHSA Annual Update and an MHSA Mid-Year Adjustment Update.</p> |
| OBJECTIVES | <ol style="list-style-type: none"> 1. Provide an MHSA Annual Update and an MHSA Mid-Year Adjustment Update and obtain stakeholder feedback. 2. Provide an overview of the recommendations from the CPT Workgroups and DMH’s list of recommended new programs, services, and interventions for MHSA one-time funding consideration. 3. Clarify the next steps in the approval process for the MHSA Three-Year Plan and implementation monitoring. |
| TIME | ITEMS |
| 9:30 – 9:45 | <ol style="list-style-type: none"> 1. MEETING OPENING (15 min) <ol style="list-style-type: none"> a. Welcome b. Review Agenda c. Meeting Announcements d. Communication Expectations |
| 9:45-10:30 | <ol style="list-style-type: none"> 1. PRESENTATIONS (45 min) <ol style="list-style-type: none"> a. MHSA Annual Update & MHSA Mid-Year Adjustment b. DMH List of New Programs, Services, and Interventions (PSIs) for MHSA One-Time Funding Consideration |
| 10:30-11:15 | <ol style="list-style-type: none"> 1. DISCUSSION – Part 1 (45 min) <ol style="list-style-type: none"> a. Questions and Responses |
| 11:15-11:30 | BREAK |
| 11:30 – 12:15 | <ol style="list-style-type: none"> 1. DISCUSSION – Part 2 (45 min) <ol style="list-style-type: none"> a. Questions and Responses |
| 12:15-12:30 | 1. NEXT STEPS |
| 12:30 | 1. ADJOURN |

WORKSHEET

Instructions: Use the Worksheet to write down your ideas and questions.